COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1175400004	4455	Other State - Health	150,000.00	
EXPENDITURE				
1175400004	1475	Salaries/Benefits Cost Share	103,525.00	
1175400004	2117	Office Expense	2,500.00	
1175400004	2118	Professional & Special Service	38,475.00	
1175400004	2123	Special Departmental Expense	5,000.00	
1175400004	3999	Support & Care of Persons	500.00	
		Supplemental Total	300,000.00	0.00

DESCRIPTION: Supplemental budget to account for FY21-22 CDC Disparities Allocation in 1175-400004.

PREPARED BY: **Mike Moehnke**

DATE: 12/22/2021

POSTED BY: