

BUDGET & FEE SCHEDULE DEVELOPMENT CALENDAR FOR 2025-26

Friday, Jan. 10	Mid-Year Budget Estimates from Departments due to County Administrative Office
Monday, Jan. 20	Effective date for 2025 updated county fees (except Planning & Building)
Thursday, Jan. 16	Measure Z Citizens' Advisory Committee Meeting to distribute applications
Tuesday, Feb. 4	Present 2024-25 Mid-Year Budget Report to Board of Supervisors
Monday, Feb. 24	Effective date for 2024 updated Planning & Building Fees
Thursday, Feb. 27	Budget Kickoff: County Administrative Office presents 2025-26 budget instructions to County Departments
Thursday, Feb. 27	Measure Z Citizens' Advisory Committee Meeting to distribute applications
March, 2024	CAO Liaisons meet with Departments
Thursday, Mar. 6	Measure Z Citizens' Advisory Committee Meeting to review applications
Thursday, Mar. 13	Measure Z Citizens' Advisory Committee Meeting to review applications (if needed)
Thursday, Mar. 20	Measure Z Citizens' Advisory Committee Meeting to review applications (if needed)
Thursday, Mar. 27	Measure Z Citizens' Advisory Committee Meeting to review applications (if needed)
Monday, Apr. 7	2025-26 Budget Requests Completed by county departments and due to County Administrative Office
Tuesday, Apr. 22	Measure Z Citizens' Advisory Committee recommendations presented to Board of Supervisors
Monday, May 5	Department Budget Presentations (optional, this year)
Tuesday, June 3	County Administrative Office presents 2025-26 Proposed County Budget to Board of Supervisors for adoption

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Monday, June 9	Public hearings on 2025-26 Proposed County Budget; 1:30 & 5:30 p.m.: Clerk of the Board required to publish notice
Tuesday, June 24	FY 2025-26 County Budget adopted by Board of Supervisors
Friday, Sept. 5	2026 County Fee Schedule update memo distributed to departments
Thursday, Oct. 23	<i>Measure Z Citizens' Advisory Committee year-end meeting: review with funding recipients</i>
Friday, Oct. 10	2026 County Fee Schedule updates completed by departments and due to County Administrative Office
Wednesday, Nov. 26	2026 County Fee Schedule Public Hearing noticed and fees publicly available (Board Date: November 18)
Tuesday, Dec. 9	2026 County Fee Schedule adopted by Board of Supervisors
Monday, Jan. 12, 2026	Effective date for 2026 updated county fees (except Planning & Building)
Monday, Feb. 9, 2026	Effective date for 2026 updated Planning & Building Fees