

RECEIVED

FEB 11 2021  
2:45 PM  
CAO

**GLENN ZIEMER**, Chair – First District  
**ERNIE BRANSCOMB**, Second District  
**GINGER CAMPBELL**, Third District  
**NICHOLAS KOHL**, Fourth District  
**SCOTT BINDER**, Fifth District



**LORA CANZONERI**, At-Large  
**RICH AMES**, At-Large  
**SEAN ROBERTSON**, Fire Chiefs Assoc.  
**WILLIAM HONSAL**, Sheriff's Office  
**JUSTIN ROBBINS**, Vice-Chair - Alternate  
**EDDIE MORGAN**, Alternate

**CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES  
APPLICATION FOR FUNDING**

The Humboldt County Citizens' Advisory Committee on Measure Z Expenditures is now accepting applications for funding. Measure Z, Humboldt County's Public Safety/Essential Services Measure, is a half-cent sales tax, passed by the voters of Humboldt County during the November 2014 general election.

The Advisory Committee meets on each Thursday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

**Applications for funding must be filed with the County Administrative Office BY 5:00 P.M. ON FEBRUARY 15, 2021. Postmarks are not acceptable for meeting this deadline.**

Agency Name:

Adult Protective Services and District Attorney's Office

Contact Person/Title:

Jack Breazeal (Deputy Director) Mental Health & Ma

Mailing Address:

808 E Street

Phone Number:

707-362-0610 & 707 445-4711

City:

Eureka, Ca.

Zip code

95503

Email address:

Jbreazeal@co.humboldt.ca.us

**1. Amount of Measure Z Funding Requested for FY 2021-22:**

\$ 222,893.98

**2. Entity Type:**

- Humboldt County Department
- Contract Service Provider to Humboldt County
- Local Government Entity
- Private Service Provider
- Non-Profit Service Provider
- Other (Describe Below)

Other:

**GLENN ZIEMER**, Chair – First District  
**ERNIE BRANSCOMB**, Second District  
**GINGER CAMPBELL**, Third District  
**NICHOLAS KOHL**, Fourth District  
**SCOTT BINDER**, Fifth District



**LORA CANZONERI**, At-Large  
**RICH AMES**, At-Large  
**SEAN ROBERTSON**, Fire Chiefs Assoc.  
**WILLIAM HONSAL**, Sheriff's Office  
**JUSTIN ROBBINS**, Vice-Chair - Alternate  
**EDDIE MORGAN**, Alternate

## CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures is now accepting applications for funding.

*Measure Z*, Humboldt County's Public Safety/Essential Services Measure, is a half-cent sales tax, passed by the voters of Humboldt County during the November 2014 general election.

*Measure Z* will provide funds to maintain and improve public safety and essential services, such as:

- Investigating violent crimes, including rape and domestic violence;
- Maintaining 911 emergency response times;
- Ensuring on-duty Sheriff's deputies;
- Providing drug treatment programs;
- Providing services for the victims of child abuse;
- Maintaining rural fire protection and ambulance services; and
- Cleaning up environmentally-damaging marijuana farms and illegal dumping.

If you believe you provide public safety or essential services for Humboldt County, and would like to apply for *Measure Z* funding, an application for funding may be obtained on the County's website at [www.humboldt.gov](http://www.humboldt.gov), or by contacting Elishia Hayes in the Humboldt County Administrative Office at (707) 445-7266.

**Applications for funding must be filed with the county administrative office BY 5:00 P.M. ON FEBRUARY 15, 2021. Postmarks are not acceptable for meeting this deadline.**

**Glenn Ziemer**  
Committee Chair

**Justin Robbins**  
Committee Vice Chair

**3. Describe how the scope of your proposal fits the intent of Measure Z. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page? (750 character limit)**

The purpose of the Elder and Vulnerable Adults Services Team (EVASt) is to ensure the safety and wellbeing of elder/vulnerable adults in the community, enhance the effectiveness of the investigation and prosecution of elder abuse cases and to establish/maintain an effective working relationship between all Team Members. This collaborative effort strengthens each agency's ability to protect elder and vulnerable adults.

Humboldt County EVASt Team uses a multi-disciplinary approach to reduce the number of elder and vulnerable adult abuse cases in our county and process cases more thoroughly and efficiently.

**4. Please provide a brief description of the proposal for which you are seeking funding. (1500 character limit)**

The Elder and Vulnerable Adult Services Team (EVASt) is seeking funding to continue the collaborative efforts to address cases of elder and vulnerable adult abuse in our community.

The goals of the Elder and Vulnerable Adult Services Team are to:

- Ensure the safety and wellbeing of elders/vulnerable adults in the community;
- Conduct joint investigations of elder/vulnerable adult abuse and neglect cases;
- Address the increasing incidents of financial abuse and self-neglect in our county;
- Enhance the prosecution of abuse cases; and
- Provide greater services, support, and access to resources for those who are at risk of, or have been subjected to, elder or vulnerable adult abuse and neglect.

All funding requested will, in one way or another, help EVASt to enhance their current Multidisciplinary Team (MDT) aimed at increasing the safety of elders and vulnerable adults.

Personnel: EVASt is requesting continued funding for three positions. (1) Full-Time APS Program Coordinator, responsible for collaborative program development, community and tribal engagement, facilitation and organization of EVASt MDTs. (2) Part-Time District Attorney Investigator and (3) Quarter-Time Deputy District Attorney; both positions will be assigned to EVASt and will be responsible for participating in EVASt MDTs, conducting joint investigations and helping to increase the prosecution of elder and vulnerable adult abuse and neglect cases.

**5. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future Measure Z funds? (750 character limit)**

The agencies involved in this grant proposal operate as state-mandated programs, regardless of external funding opportunities. Measure Z funding however, will allow for the current processes to be enhanced and expanded upon, increasing collaboration, knowledge, and the safety of elders and vulnerable adults in our community. Measure Z funding will have an ongoing, lasting effect as it allows key partners to streamline their understanding of, and response to, elder and vulnerable adult abuse.

Measure Z funding will also solidify EVAST to the point of being secure enough to seek other sources of funding.

**6. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service? (500 character limit)**

This funding request is for the expansion and enhancement of current programs and services within the County of Humboldt. Current programs and services are funded by Federal, State and County dollars, with most of the funding coming from existing Department of Health and Human Services (DHHS) budgets.

**7. If you are awarded Measure Z funds, how do you plan to leverage these funds to secure additional grants, contributions or community support? (500 character limit)**

Measure Z funding allows EVAST to take our collaborations, conversations, and services to the next level. EVAST finalized an MOU, solidified an inter-agency case review team and finalized the improvements to the Multi-Disciplinary Team (MDT) aimed at increasing the safety of elders and vulnerable adults in our community. EVAST services, prevention and treatment methods will meet the identified needs of the community, increasing the likelihood of willing participation by community partners.

**8. Will the proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name the entity and describe what participation would look like. (750 character limit)**

No. The current proposal seeks funding to support the enhancement of an interagency collaboration of current and willing Humboldt County agencies.

**9. Are there recurring expenses associated with this application, such as personnel costs?**

No       Yes

If Yes, detail those expenses here: (500 character limit)

For FY 2021-22, EVAST is requesting continued funding of the following positions:  
APS Program Coordinator (Full Time): Responsible for collaborative program development, community engagement, best practice research and implementation, management of training and outreach opportunities.  
District Attorney Investigator (Half Time) and Deputy District Attorney (Quarter Time): Responsible for participating in EVAST MDTs, conducting joint investigations with other agencies and help increase prosecution.

**REQUIRED ATTACHMENTS - Be sure to include the following with your application**

**Prior Year Results:** If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

**Program Budget:** Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

**I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct.**

Date:

Signature:

Date:

Signature:

**SUBMIT YOUR COMPLETE APPLICATION TO:**

**Humboldt County Citizens' Advisory Committee on Measure Z Expenditures**

c/o County Administrative Office \* 825 Fifth Street, Suite 112 \* Eureka, CA 95501-1153 \* [cao@co.humboldt.ca.us](mailto:cao@co.humboldt.ca.us)

Attachment II - Exhibit E  
Budget

Elder and Vulnerable Adult Services Team (EVAST) - APS and the District Attorney's Office

Invoice Date: \_\_\_\_\_

Invoice # MZ- \_\_\_\_\_

Invoice Period: \_\_\_\_\_

Descriptions	Amounts	Approved Budget	Remaining Balance
<b>A. Personnel Costs</b>			
Title: Program Coordinator (Continued Funding) Salary and Benefits Calculation: \$62,195.75 (Salary) + \$47,517.33 (Benefits)	109,713.08		-109713.08
Duties Description: Full Time			
Title: District Attorney Investigator (Continued Funding) \$44,844.33 (Salary) + \$23,347.56 (Benefits)	68,191.89		-68191.89
Duties Description: Half Time			
Title: Deputy District Attorney (Continued Funding) Salary and Benefits Calculation: \$26,802.56 (Salary) + \$10,186.45 (Benefits)	36,989.01		-36989.01
Duties Description: Quarter Time			
Title: Salary and Benefits Calculation:			0
Duties Description:			
<b>Total Personnel:</b>		<b>214,893.98</b>	<b>0.00</b>
<b>B. Operational Costs (Rent, Utilities, Phones, etc.)</b>			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
<b>Total Operating Costs:</b>		<b>\$0</b>	<b>0</b>
<b>C. Consumables/Supplies (Supplies and Consumables should be separate)</b>			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			

Attachment II - Exhibit E

Budget

Elder and Vulnerable Adult Services Team (EVASt) - APS and the District Attorney's Office

Invoice Date: \_\_\_\_\_

Invoice # MZ- \_\_\_\_\_

Invoice Period: \_\_\_\_\_

Descriptions	Amounts	Approved Budget	Remaining Balance
<b>Total Consumable/Supplies:</b>	<b>\$0</b>	<b>0</b>	<b>0</b>
<b>D. Transportation/Travel (Local and Out-of-County should be separate)</b>			
Title: Professional Development Training and Travel Cost			
Description: Requesting funds for four staff and team members to attend yearly trainin	8,000.00		
Title:			
Description:			
Title:			
Description:			
<b>Total Transportation/Travel Costs:</b>	<b>8000</b>	<b>0</b>	<b>0</b>
<b>E. Fixed Assets</b>			
Title:			
Description:			
Title:			
Description:			
<b>Total Other Costs:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Invoice Total:</b>	<b>222,893.98</b>		

# ATTACHMENT II - EXHIBIT F

## Measure Z - Invoice

**Vulnerable Adult Services Team (EFAST) - APS and the District Attorney**  
**Jack Breazeal**  
**808 E Street, Eureka, Ca.**  
**707-362-0610**

Invoice Date: \_\_\_\_\_

Invoice # MZ- \_\_\_\_\_


Invoice Period: \_\_\_\_\_

Description	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)	\$214,893.98	
Operational Costs (Rent, Utilities, Phones, etc.)	\$0.00	
Consumables/Supplies (Supplies and Consumables should be separate)	\$0.00	
Transportation/Travel (Local and out of county should be separate)	\$8,000.00	
Other (Indirect Costs, Contracts, etc.)	\$0.00	
		<b>\$222,893.98</b>

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature and date: \_\_\_\_\_

Print Name and Title: \_\_\_\_\_


  
 John Breazeal Deputy Branch Director

Send invoice to:

**COUNTY OF HUMBOLDT**  
 County Administrative Office  
 825 Fifth Street, Room 112  
 Eureka Ca 95501



(707) 445-7266

\_\_\_\_\_ Date

\_\_\_\_\_ Date



## **Attachment B: Prior Year Results**

Below are the accomplishments of EVAST made possible by FY 2020-21 Measure Z funding.

### Community Outreach

Over the last year, EVAST has continued to strengthen relationships with local community members. EVAST has collaborated with Bear River Band Rancheria to provide APS/IHSS training. EVAST will continue to reach out to other tribal members to help meet the needs of elder and vulnerable individuals in Humboldt County.

### Personnel

In 2020, EVAST was funded \$201,890.07 for personnel expenses. With those funds, EVAST was able to continue to fund a Program Coordinator, a half-time Deputy District Investigator, and a quarter-time Deputy District Attorney, both assigned specifically to elder and vulnerable adult abuse cases. Each of these positions are key to the day-to-day operations of EVAST.

### Other Accomplishments

In addition to Measure Z specific accomplishments, EVAST has:

Developed a Monthly APS Case Review Team to discuss high-end APS cases and reports of abuse and neglect. This team is working with the Program Coordinator to develop the structure of a larger, quarterly EVAST Community Multidisciplinary (Case Review) Team.

Continued to strengthen relationships with city and county law enforcement agencies and the Public Guardian. These members regularly attend the EVAST meetings and assist with the review of cases.

Continued to collect and share ongoing case information with the District Attorney's Office. Approximately, 72 elder abuses cases have been referred to the District Attorney's Office. Of those cases, 22 have been prosecuted.

Measure Z Request - **REVISED**

Budget

Elder and Vulnerable Adult Services Team (EVASt) - APS and the District Attorney's Office

Descriptions	Amounts
<b>A. Personnel Costs</b>	
	0
<b>Total Personnel:</b>	<b>0.00</b>
<b>B. Operational Costs (Rent, Utilities, Phones, etc.)</b>	
	0
<b>Total Operating Costs:</b>	<b>\$0</b>
<b>C. Consumables/Supplies (Supplies and Consumables should be separate)</b>	
	0
<b>Total Consumable/Supplies:</b>	<b>\$0</b>
<b>D. Transportation/Travel (Local and Out-of-County should be separate)</b>	
Title: Professional Development Training and Travel Cost  Requesting funds for four staff and team members to attend yearly Description: trainings	8,000.00
<b>Total Transportation/Travel Costs:</b>	<b>8,000.00</b>
<b>E. Fixed Assets</b>	
	0
<b>Total Other Costs:</b>	<b>0</b>
<b>Invoice Total:</b>	<b>8,000.00</b>