COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET	
Organization Key	Object	Description				
REVENUE						
1100-221830	562000	Federal Grant/Revenues	214,928.00			
					214,928.00	total revenue
EXPENDITURE						
1100-221830	1475	Salaries/Benefits Cost Share	10,746.00			
1100-221830	2125	Transportation & Travel	1,750.00			
1100-221830	2614	Staff Development & Training	1,750.00			
1100-221830	3307	Contribution Other Agencies	107,682.00			
1100-221830	8986	Equipment (Bomb Suit)	68,000.00			
1100-221830	8986	Equipment (Throw Phone)	25,000.00			
		Supplemental Total	429,856.00	0.00	214,928.00	total expend
					0.00	balance

DESCRIPTION: Homeland Security Grant Program FFY2019

PREPARED BY: **Regina Fuller**

DATE: 12/1/2019

POSTED BY: