

(Whole Dollars)

Applicant:					
(29) Administration (includes indirect costs and overhead, limited to 15%) *	72,365	86,024	103,462	113,149	375,000
(30) Total Proposed Program Costs	482,432	573,492	689,745	754,331	2,500,000

- * Total Administration costs cannot exceed the following for the total term (4 years) of the contract:

Small population designation:	\$375,000	(\$2,500,000 grant x 15%)
Medium population designation:	\$600,000	(\$4,000,000 grant x 15%)
Large population designation:	\$900,000	(\$6,000,000 grant x 15%)