COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description	1	
REVENUE	•			
3550118	708250	Proceeds from Finance Plan	\$220,470.00	
3550118	710000	Transfer from Fund Balance	\$106,633.00	
1500621	710000	Transfer from Fund Balance	\$43,285.00	
3552152	710000	Transfer from Fund Balance	\$26,165.00	
3520359	710000	Transfer from Fund Balance	\$21,031.00	
1100235	9100	Transfer Fund Balance	\$25,938.00	
1380206	525910	DAFT Enforcement Incentive Admin	\$17,129.00	
<u>EXPENDITURE</u>				
3550118	2149	Software Term Licenses	\$89,009.00	
3550118	2117	Office Expense	\$17,624.00	
3550118	8119	Security System	\$220,470.00	
1500621	8119	Security System	\$43,285.00	
3552152	8119	Security System	\$26,165.00	
3520359	8119	Security System	\$21,031.00	
1100235	8119	Security System	\$25,938.00	
1380206	8119	Security System	\$17,129.00	
3644265	2118	Professional Services		\$3,939.00
3644265	8119	Security System	\$3,939.00	
1100271	2113	Building Maintenance		\$25,932.00
1100271	8119	Security System	\$25,932.00	
		Supplemental Total	\$921,302.00	29,871.00

DESCRIPTION:	verkada Security System	
PREPARED BY:	Jessica Maciel	
DATE:	1/20/2025	POSTED BY: