

COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1170424	707254	Other Grants	388,765.00	
EXPENDITURE				
1170424	1100	Salaries and Wages	46,241.00	
1170424	1450	Unemployment Insurance	74.00	
1170424	1470	Health Insurance	7,215.00	
1170424	1471	Life & Air Travel Insurance	24.00	
1170424	1472	Dental Insurance	519.00	
1170424	1500	Retirement	13,343.00	
1170424	1510	PARS Contribution	694.00	
1170424	1600	FICA	3,537.00	
1170424	2118	Professional and Special Service	317,118.00	
Supplemental Total			777,530.00	0.00

DESCRIPTION: Humboldt County DHHS-Behavioral Health Agenda Item for MHSSA Personnel Grant Funding from MHSOA
PREPARED BY: Letitia Bailey

DATE:

POSTED BY:
