



COUNTY OF HUMBOLDT

For the meeting of: 2/25/2020

File #: 20-131

To: Board of Supervisors

From: Sheriff

Agenda Section: Consent

SUBJECT:

Supplemental Budget for California Department of Parks and Recreation Off-Highway Motor Vehicle Grant Program 2019-2020 (4/5 Vote Required)

RECOMMENDATION(S):

That the Board of Supervisors:

1. Approve the Supplemental Budget request for budget unit 1100-221940 - Off-Highway Vehicle Grant (Attachment 1) (4/5 vote required); and
2. Approve the Budget Transfer request from budget unit 1100-221 Sheriff Operations to 1100-221940 - Off-Highway Vehicle Grant (Attachment 2).

SOURCE OF FUNDING:

California Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Division General Fund

DISCUSSION:

The Humboldt County Sheriff's Office (HCSO) has operated an Off-Highway Vehicle (OHV) program since 2000. The OHV program has provided a Deputy Sheriff position for patrol of both the beach and dunes management area, and the beaches to the north and south where off-highway vehicles are heavily used by the public and create a continuing enforcement problem.

For several years this program has been supported in part by grant funds from the California Department of Parks and Recreation Off-Highway Vehicle Grant Program, pursuant to the Off-Highway Motor Vehicle Act of 2003. The Sheriff's Office was awarded \$96,488 for the 2019-2020 G18 grant cycle. The grant requires a 25 percent match of \$32,163 for a total grant value of \$128,651. The board accepted the terms of this grant on May 28, 2019.

FINANCIAL IMPACT:

The California Department of Parks and Recreation Off-Highway Motor Vehicle Grant Program has awarded \$96,488 as 75 percent of OHV program funding. A 25 percent match of \$32,163 will be transferred from the Sheriff's Operations General Fund Allocation in budget unit 1100-221 to the OHV

File #: 20-131

Grant budget unit 1100-221940. A supplemental budget and a budget transfer are requested so grant spending may begin (Attachments 1 and 2).

STRATEGIC FRAMEWORK:

This action supports your Board's Strategic Framework by seeking outside funding sources to benefit Humboldt County needs while enforcing laws and regulations to protect residents.

OTHER AGENCY INVOLVEMENT:

California Department of Parks and Recreation

ALTERNATIVES TO STAFF RECOMMENDATIONS:

Should the Board deny this request to create a supplemental budget and budget transfer, the Sheriff's Office would be unable to spend OHV grant funds approved on May 28, 2019.

ATTACHMENTS:

Attachment 1: Supplemental Budget for Budget Unit 1100-221940 - OHV Grant

Attachment 2: Budget Transfer Request for Budget Unit 1100-221 to 1100-221940

PREVIOUS ACTION/REFERRAL:

Board Order No.: 19-706

Meeting of: 5/28/2019

File No.: 19-706