



COUNTY OF HUMBOLDT

AGENDA ITEM NO.

C-16

For the meeting of: January 10, 2017

Date: December 12, 2016
To: Board of Supervisors
From: Michael T. Downey, Sheriff
Subject: Fiscal Year 2016-17 Budget Adjustment Request for Humboldt County Sheriff's Operations Budget Unit 221 for Purchase of Computer for 3-D Scanner Camera

RECOMMENDATION(S):

That the Board of Supervisors:

Approve a budget adjustment (Attachment 1) request in the amount of \$10,250 in Budget Unit 221 Sheriff - Operations to establish a fixed asset line item in fiscal year budget 2016-17 for the purchase of a computer for 3-D Scanner camera.

SOURCE OF FUNDING:

Remote Access Network Trust 3495

Prepared by [Signature] Norma S. Lorenzo, Deputy Director Sheriff Admin

CAO Approval [Signature]

REVIEW: Auditor [Signature] County Counsel \_\_\_\_\_ Human Resources \_\_\_\_\_ Other \_\_\_\_\_

TYPE OF ITEM:
[X] Consent
\_\_\_\_\_ Departmental
\_\_\_\_\_ Public Hearing
\_\_\_\_\_ Other \_\_\_\_\_

PREVIOUS ACTION/REFERRAL:
Board Order No. \_\_\_\_\_
Meeting of: \_\_\_\_\_

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT
Upon motion of Supervisor Fennell
Seconded by Supervisor Wilson
Ayes Sundberg, Fennelli, Bass, Bahn, Wilson
Nays
Abstain
Absent
And carried by those members present, the Board hereby approves the recommended action contained in this report.

Dated: Jan. 10, 2017
By: [Signature] Kathy Hayes, Clerk of the Board

## DISCUSSION:

The Humboldt County the Sheriff's Office administers the collection of the increased vehicle registration fingerprint identification fees and provides equipment and support for eight Livescan fingerprinting locations at participating agencies in the county. The Remote Access Network (RAN) Board provides oversight of the funds collected and administered by the county. In November 2015 the RAN Executive Committee approved a total distribution of \$615,000 to participating agencies. Funds collected under California Vehicle Code Section 9250.19 must be used for personnel or equipment related to crimes associated with driving under the influence, vehicular manslaughter or other motor vehicle-related crimes. The Sheriff's portion of that distribution was \$348,447.

On April 26, 2016 the Board of Supervisors approved a purchase of a 3-D scanner camera from the Sheriff's portion of the distribution. The 3-D scanner camera enables the Sheriff's Office to create enhanced crime scene documentation and reconstructions. The Leica camera was recently received, and during setup support technicians and Administrative Office County Information Technology Team realized that existing desktop computers will not accommodate many of the 3-D scanner functions, or the massive amount of data generated. In order to fully utilize Leica Map360 capabilities and other 3-D functions, a more robust computer system is required.

A budget adjustment (Attachment 1) in the amount of \$10,250 is requested in budget unit 221 to establish a fixed asset expense line to record computer costs. All costs for the 3-D scanner computer will be covered by the Sheriff's distribution from the RAN Trust Fund 3495.

## FINANCIAL IMPACT:

A budget adjustment in the amount of \$10,250 (Attachment 1) is requested to establish a line item in the approved FY 2016-17 budget unit 221 for the Humboldt County Sheriff's Operations, under Fixed Asset – Computer (1100-221-8025). The budget adjustment is requested for the purchase of a new computer to accommodate the 3-D scanner camera and related software.

Revenue to cover the cost of the computer is included in the FY 2016-17 approved budget in revenue line 1100-221-707520 as carry-forward from the RAN Trust Sheriff's distribution from FY 2015-16. The current unspent balance of the Sheriff's FY 2015-16 distribution is \$229,047. RAN funds will pay 100 percent of the cost of the new computer and no contribution from the General Fund is required.

The budget adjustment meets the Board of Supervisors Strategic Framework Plan goal of managing resources to ensure sustainability of services for providing and maintaining infrastructure for the benefit of the community.

## OTHER AGENCY INVOLVEMENT:

None

## ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board could deny the request to approve the budget adjustment request, however, this is not recommended as the purchase of existing desktop computer will not accommodate the data and mapping required by the 3-D scanner camera.

## ATTACHMENTS:

Attachment 1      Request for Budget Transfer/Adjustment

ATTACHMENT 1

Request for Budget Transfer/Adjustment

