

# **COUNTY OF HUMBOLDT**

**For the meeting of:** 1/25/2022

File #: 22-56

**To:** Board of Supervisors

**From:** DHHS: Administration

**Agenda Section:** Consent

## SUBJECT:

Authorize a temporary increase in pay for Todd Rowe, Staff Services Analyst II, pursuant to Section 12.4.1 of the American Federation of State, County and Municipal Employees (AFSCME) Memorandum of Understanding (MOU)

## RECOMMENDATION(S):

That the Board of Supervisors:

1. Authorize a temporary increase in pay for Staff Services Analyst II Todd Rowe (class 0391B, range 420) as though promoted to Supervising Staff Services Analyst (class 0393, range 448) beginning Jan. 22, 2022, and continuing until the incumbent returns from leave.

#### SOURCE OF FUNDING:

Social Services (1160)

## **DISCUSSION:**

The current Supervising Staff Services Analyst for the Department of Health and Human Services (DHHS), Social Services Branch, Fair Hearings Unit is on approved leave. On Dec. 27, 2021, Todd Rowe assumed the principal duties of the Supervising Staff Services Analyst in accordance with Section 12.4.1 of the AFSCME MOU for a total of 20 consecutive workdays, which will end on Jan. 21, 2022. DHHS is requesting the Board of Supervisors approve the continuance of the temporary acting supervisor salary for Mr. Rowe until the duties are assumed by another or the incumbent returns from leave.

### FINANCIAL IMPACT:

The temporary increase in salary from Staff Services Analyst II to Supervising Staff Services Analyst is anticipated to be less than \$2,000 in salaries and benefits for the assignment. The increase will be funded in Fund 1160, Budget Unit 511 Social Services. There are sufficient funds available in the approved budget for fiscal year 2021-22 to accommodate this increase due to staffing vacancies.

#### STRATEGIC FRAMEWORK:

This action supports your Board's Strategic Framework by managing our resources to ensure

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sustainability of services and investing in county employees.

# **OTHER AGENCY INVOLVEMENT:**

None

# **ALTERNATIVES TO STAFF RECOMMENDATIONS:**

Your Board may choose not to approve the recommended temporary increase in pay. However, this alternative is not recommended as it would limit DHHS's ability to maintain continuity in the Fair Hearings unit.

# **ATTACHMENTS**:

Assignment of Supervisor Duties 12.4.1

## PREVIOUS ACTION/REFERRAL:

Board Order No.: N/A

Meeting of: N/A File No.: N/A