COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1175421	531045	California Home Visting Prog	427,465.00	
1175421	586499	State Aid Health Realignment	19,793.00	
EXPENDITURE				
1175421	1475	Salaries/Benefits Cost Share	363,392.00	
1175421	1700	Workers Comp	14,000.00	
1175421	2106	Communications	5,000.00	
1175421	2109	Household Expenses	150.00	
1175421	2110	Insurance	20,000.00	
1175421	2117	Office Expense	500.00	
1175421	2121	Rent & Leases- Structures	500.00	
1175421	2123	Special Departmental Expense	19,750.00	
1175421	2125	Transportation & Travel	1,600.00	
1175421	2149	Computer Software	13,066.00	
1175421	3125	Information Services Charges	3,500.00	
1175421	3137	Centeral Services Charges	250.00	
1175421	3517	ADA ISF Charges	50.00	
1175421	3999	Support & Care of Persons	4,000.00	
1175421	9277	IE-Vital Stats	1,500.00	
		Supplemental Total	894,516.00	0.00

DESCRIPTION: To account for CHVP SGF Expansion allocation for FY 22-23

PREPARED BY: **Alicia Amador**

DATE:

POSTED BY: