COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET	
Organization Key	Object	Description				
REVENUE						
221941	592109	Other Grants State	97,972.00			
EXPENDITURE					97,972.00	total revenue
221941	1475	Salaries/Benefits Cost Share	60,722.00			
221941	2112	Maintenance - Equipment	1,250.00			
221941	2123	Special Departmental	3,000.00			
221941	2125	Transportation & Travel	5,000.00			
221941	8770	Vehicle - Off Road	20,000.00			
221941	8779	Trailer	8,000.00			
		Supplemental Total	195,944.00	0.00	97,972.00	total expend
					0.00	balance

DESCRIPTION: Off-Highway Vehicle Grant Supplemental Budget - FY2020-21

PREPARED BY: **Katie Collender, Senior Administrative Analyst**

DATE: 9/22/2020

POSTED BY: