

BUDGET & FEE SCHEDULE DEVELOPMENT CALENDAR FOR 2022-23

Thursday, Mar. 3	Measure Z Citizens' Advisory Committee Meeting to review applications
Tuesday, Mar. 8	Present 2021-22 First Quarter and Mid-Year Budget Report to Board of Supervisors
Thursday, Mar. 10	Measure Z Citizens' Advisory Committee Meeting to review applications
Friday, Mar. 11	Budget kickoff: County Administrative Office presents 2022-23 budget instructions to county departments
Tuesday, Mar. 15	2022 county fee schedule public hearing noticed and fees publicly available
Thursday, Mar. 17	Measure Z Citizens' Advisory Committee Meeting to review applications (if needed)
Thursday, Mar. 24	Measure Z Citizens' Advisory Committee Meeting to review applications (if needed)
Tuesday, Apr. 5	2022 county fee schedule adopted by Board of Supervisors
April	Department Budget Presentations – to be determined
Tuesday, Apr. 19	Measure Z Citizens' Advisory Committee recommendations presented to Board of Supervisors
Monday, Apr. 11	2022-23 Budget Requests Completed by county departments and due to County Administrative Office
Monday, May 2	Effective date for updated county fees (except Planning & Building)
Monday, May 19	2022-23 draft budget sent to departments for review
Monday, May 23	2022-23 draft budget returned to CAO with any final modifications
Monday, June 6	Effective date for updated Planning & Building Fees
Tuesday, June 7	County Administrative Office presents 2022-23 proposed county budget to Board of Supervisors

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Monday, June 13	Public hearings on 2022-23 proposed county budget; 1:30 & 5:30 p.m.: Clerk of the Board required to publish notice
Tuesday, June 28	FY 2022-23 county budget adopted by Board of Supervisors
Thursday, Oct. 20	Measure Z Citizens' Advisory Committee year-end meeting
Tuesday, Nov. 1	Present 2022-23 First Quarter Report to Board of Supervisors – Tentative Date
Monday, Nov. 7	Fee Update: County Administrative Office distributes fee instructions to county departments
Friday, Dec. 16	Fee update requests completed by county departments and due to County Administrative Office
Spring, 2023	2023 Board Retreat/Strategic Framework