COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT		
Organization Key	Object	Description
REVENUE		
1100889	107050	Additional Measure Z revenue
1100889	9101	Reduced use of fund balance
1100197	9360	Use of fund balance
1100297	9360	Reduced Use of fund balance
1100298	9360	Use of fund balance
EXPENDITURE		
1100889	9360	Measure Z approved 1/26/21
1100197	3229	HCFCA Carry Forward, Orleans Fire Carry Forward
1100197	3262	Measure Z Audit, KMUD Carry Forward
1100197	3262	Measure Z - Town Square, Access Hum, New Directions, CERT
1100197	3209	Measure Z Rio Dell Police Department
1100197	3211	Meausre Z Fortuna Police Department
1100297	1100	Anticipated Salary Savings
1100298	2118	Measure Z Illegal Dumping
1100298	2123	Measure Z Roads
1100298	2154	Measure Z Roads - Harrison
		Supplemental Total

DESCRIPTION: Measure Z allocations approved 1/26/21

PREPARED BY: **Elishia Hayes**

DATE:
3/9/2021

INCREASE	DECREASE
1,605,000.00	
(643,266.00)	
646,738.00	
(319,000.00)	
633,996.00	
961,734.00	
492,090.00	
35,414.00	
27,248.00	
33,488.00	
58,498.00	
(319,000.00)	
80,000.00	
353,996.00	
200,000.00	
3,846,936.00	0.00

POSTED BY: