

**COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
221859	562000	Federal Grants/Revenue	170,658.00		
EXPENDITURE					
221859	2112	Maintenance Equipment	2,791.00		
221859	2117	Office Expense	95,909.00		
221859	2118	Professional Services	3,282.00		
221859	2123	Special Departmental	6,000.00		
221859	8777	Vehicle-Auto	56,700.00		
221859	8530	Computer/Comp Equipment	5,976.00		
Supplemental Total			341,316.00	0.00	170,658.00 total expend 0.00 balance

DESCRIPTION: EMPG-S Supplemental Budget - FY2020-21

PREPARED BY: Katie Collender, Senior Admin Analyst

DATE:
9/22/2020

POSTED BY: _____