COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
3232120200	4535	Federal Disaster Relief	13,112,276.00	
EXPENDITURE				
3232120200	1100	Salaries and Wages	274,101.00	
3232120200	1450	Unemployment Insurance	585.00	
3232120200	1470	Health Insurance	75,000.00	
3232120200	1471	Life & Air Travel Insurance	290.00	
3232120200	1472	Dental Insurance	3,650.00	
3232120200	1500	Retirement	81,354.00	
3232120200	1600	FICA/Medicare/OASDI	21,275.00	
3232120200	2105	Contingencies	1,528,536.00	
3232120200	2118	Professional & Special Service	7,836,166.00	
3232120200	2123	Special Department Expense	3,291,319.00	
		Supplemental Total	26,224,552.00	0.00

DESCRIPTION: Budget for ARPA FY 21-22

PREPARED BY: **SQ**

DATE: 9/2/2021

POSTED BY: