COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1100205	4510	State-Other	36,814.00	
EXPENDITURE				
1100205	1460	Overtime	10,814.00	
1100205	2115	Membership	1,000.00	
1100205	2117	Office Supplies	5,000.00	
1100205	2118	Professional & Special Ser.	7,000.00	
1100205	2123	Special Department Exp.	5,000.00	
1100205	2125	Transportation & Travel	8,000.00	
		Supplemental Total	73,628.00	0.00

DESCRIPTION: Agenda Item #20-1563, Worker's Compensation fraud program supplmental budget

PREPARED BY: **RD**

DATE: 12/1/2020

POSTED BY: