- Y	2025-26 Measure Z Reques	SIS		-	.!!!4	1-4-										_						_					1	
				Eligik	oility	Vote		Candidate for red							Primary Sort: Vo				Cou	nt	S	Seconda	ary S	ort				
App #	Agency and Project		Amount Requested	YES		NO		YES		NO		Revised Budgets		Amount Reduced	Highest	- 1	2		3	Tota	I H	Highest -	2		3	Total	Amo rema	ount aining
	City of Eureka PD Enhanced Safety Equipment	\$	31,950	7		0					\$	31,950	\$	-		8		1		0 10							\$	1,268,05
	City of Fortuna PD School Resource Officer - Eel River Valley Campuses	\$	202,901	7		0					\$	197,901	\$	5,000		8		0		1 11						0	\$	1,070,1
	City of Rio Dell PD CSO and Police Officer Position Request	\$	242,351	7		0					\$	116,156	\$	126,195		6		3		0 12		5		4		13	\$	953,9
	Humboldt Fire Chiefs Association Equipment, Planning, Dispatch for Volunteer and Career Fire Departments	\$	1,019,099	7		0					\$	993,787	\$	25,312		7		1		1 12		5		4		13	\$	(39,7
	Public Defender	\$	166,920	5		2					\$	166,920	\$	_		3		3		3 18						U	Ī	
	Deputy Public Defender Bear River Band of the	T	,			_							<u> </u>			0		2		7 25		5		1	:	3 16	\$	(206,7
	Rohnerville Rancheria OES Staffing	\$	211,669	6		1					\$	100,408	\$	111,261													\$	(307,
	Rural Response - Shannan O'Neal (LCSW) Group Therapy Program for local law enforcement, fire	\$	81,984	4		3					\$	21,984	\$	60,000		0		2		7 25		4		2		3 17	\$	(329,
	City of Trinidad Water System Equipment Replacements	\$	57,450	4		3					\$	57,450	\$	-		1		0		8 25		1		1		7 24	\$	(386,
	Wild Souls Ranch First Responder Pilot Program	\$	57,342	4		3					\$	57,342	\$	1		0		0		9 27							\$	(443,8
	Bear River Band of the Rohnerville Rancheria Return of Dispatch Services to Bear River PD	\$	122,500	7		0					\$; -	\$	122,500						N/A						N/A	\$	(443,8
	K'IMA:W Medical Center Emergency Ambulatory Services for Eastern Humboldt	\$	872,850	7		0					\$; -	\$	872,850						N/A						N/A	\$	(443,
	TOTAL REQUESTED	+	3,067,016.00						Tot	tal Requested			\$	1,323,118														
	AMOUNT REDUCED, PLUS ELIMINATED APPLICATIONS									ction Amount		5 1,323,118																
	*Yellow indicates a request that was voluntarily reduced by the applicant			Nev	w Tota	I Reque	ested A	moun	t Af	ter Reduction	\$	5 1,743,898																
	*Orange indicates a tie.						Proje	cted F	unc	ding Available	\$	5 1,300,000					_											
										or Allocation*		3 1,300,000					-											
				Ar	<u>noun</u> t	Reques	sted Ov	<u>/er Av</u> a	aila	ble Allocation	\$	443,898																

FY 2025-26 Measure Z Requests																			
	Eligibility \				Candidate for reduction						Primary So	Secondary Sort							
App #	Agency and Project	Amount Requested	YES	NO	YES		NO		Revised Budgets	Amount Reduced	Highest - 1	2	3	Total	Highest	t - 2	3	Total	Amount remaining
					Amount in Reserve \$ 864,000														