

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

				Place an " x " in the appropriate box describing how the fee amount is calculated:				
DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE (attach Calculations)	SET BY STATUTE	MARKET RATE	COST	COST PLUS OH	LEGAL BASIS
Hazardous Material								
New Fees	Tobacco Retailer License - Application Review		\$127.00			X		Prop 56
	Tobacco Retailer License - Annual Permit Fee		\$381.00			X		Prop 56
	Tobacco License Retailer - Services in excess of allocated time (per hour)		\$127.00			X		Prop 56

Tobacco Retailer License

This fee is based on a Productive Hourly Rate multiplied by the number of hours required to complete a task. The Productive Hourly Rate (PHR) is calculated using the total budgetted salary and benefits, services and supplies, other charges, fixed assets, special items, and other financing uses for Fiscal Year (FY) 2022/2023 divided by the total productive hours of direct staff based on staff FTE splits. PHR is calculated per program.

	Actual EHS Time Spent (Hour)	Hourly Cost	FY 22-23 Fees
Tobacco License Retailer - New Application Fee	1	\$ 127.00	\$ 127.00
Tobacco License Retailer - Yearly Permit Fee	3	\$ 127.00	\$ 381.00
Tobacco License Retailer - Services in excess of allocated time (per hour)	1	\$ 127.00	\$ 127.00

Hourly Cost includes:

Public Health Environmental Health Specialist at E Step S&B, overhead expenses, indirect costs, and admin/supervisory time (not directly performing the

service)

CPI for All Urban Consumers (CPI-U)

Original Data Value

Series Id: CUUR0400SA0,CUUS0400SA0

Not Seasonally Adjusted

Series Title: All items in West urban, all urban consumers,

Area: West

Item: All items

Base Period: 1982-84=100

Years: 2013 to 2023

Oct-21	293.397
Oct-22	317.299
Difference	23.902
Percentage Change	7.533%

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
2013	232.759	234.595	235.511	235.488	235.979	236.227	236.341	236.591	237.146
2014	236.707	237.614	239.092	239.808	241.350	241.616	241.850	241.660	241.920
2015	238.318	239.748	241.690	242.302	244.227	244.332	245.040	244.737	244.257
2016	244.600	244.821	245.404	246.589	247.855	248.228	248.375	248.498	249.234
2017	250.814	252.252	252.949	253.806	254.380	254.469	254.708	255.282	256.504
2018	258.638	259.986	260.994	262.037	263.240	263.732	263.971	264.395	265.105
2019	265.624	266.215	267.370	269.522	270.880	270.957	271.029	271.264	272.102
2020	273.340	274.412	273.995	272.913	273.062	274.155	275.597	276.443	276.422
2021	277.238	278.702	280.625	283.507	285.793	288.263	289.863	290.393	291.053
2022	298.705	301.158	305.082	307.145	309.645	313.496	313.951	314.013	315.094

Link to CPI table:

https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0

Databases, Tables & C

Change Output Options: From:

include

Data extracted on: April 5, 2023 (11:55:00 A

Oct	Nov	Dec	Annual	HALF1	HALF2
237.000	236.153	236.096	235.824	235.093	236.555
241.650	240.220	239.095	240.215	239.365	241.066
244.341	243.749	243.434	243.015	241.770	244.260
249.897	249.448	249.516	247.705	246.250	249.161
257.223	257.126	257.347	254.738	253.112	256.365
266.195	265.658	265.209	263.263	261.438	265.089
273.524	273.128	272.584	270.350	268.428	272.272
276.876	276.875	276.593	275.057	273.646	276.468
293.397	294.986	296.102	287.494	282.355	292.632
317.299	315.919	314.599	310.509	305.872	315.146

ISA0

CPI for All Urban Consumers (CPI-U)

Series Id: CUUR0400SA0,CUUS0400S

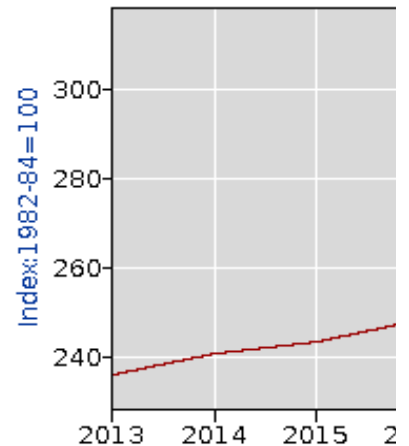
Not Seasonally Adjusted

Series Title: All items in West urban, all

Area: West


Item: All items

Base Period: 1982-84=100



Calculators by Subject

L3 To: 2023 GO

graphs include annual averages [More Formatting Options](#) 

(M)

SA0

l urban consumers, not seasonally adjusted

