COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1100140	512000	State - Local Assistance	25,000.00	
1310267	617010	Recorder Record Conversion	18,309.00	
1310267	617020	Recorder Special Fee	17,024.00	
1310000	710000	Fund Balance	37,800.00	
EXPENDITURE				
1100140	1400	Extra Help	29,451.00	
1100140	2118	Professional & Special Service	25,000.00	
1100140	2123	Special Departmental Expense	18,502.00	
1100140	2148	Computer Software	25,180.00	
		Supplemental Total	196,266.00	0.00

DESCRIPTION: Supplemental Budget for FY 2022-23to balance Elections (140) budget

PREPARED BY: **Benjamin J. Hershberger**

DATE: 10/16/2023

POSTED BY: