COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
<u>REVENUE</u>				
1100244	504410	2011 Public Safety	84,696.00	
		+		
		+		
		+		
<u>EXPENDITURE</u>				
1100244	1475	Salaries/Benefits Cost Share	80,962.00	
1100244	2108	Food	2,923.00	
1100244 1100244	3026 9108	Sustain Licenses	102.00 709.00	
1100244	9106	Interfund Exp Cost Plan	709.00	
		+		
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		+		
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		†		
		Supplemental Total	169,392.00	0.00

DESCRIPTION:	2011 AB109 Realignment Funds					
PREPARED BY:	Regina Fuller					
DATE:			POSTED BY:			
6/30/2019						