

## EXHIBIT C - County Payroll/Time and A

### Instructions:

- Click on the tab of the
- Fill out information in
- Insert or delete rows a
- When you have compl

*NOTE: This workbook is  
It is also formatted for  
references. To modify c  
**integrity of the calculat***

Make sure to complete

[Summary](#)

[Licenses](#)

[Services](#)

[SaaS-Hosting](#)

[Optional Products](#)

[Optional Services](#)

[Travel](#)

[Professional Services](#)

## of Humboldt RFP No. HR2020-101 Attendance - Mandatory Price Sheet

worksheet you want to update.

highlighted (white) cells.

is needed - make sure to copy and paste formulas (in gray shaded cells) if you insert rows.

leted a worksheet, click on the Main Index Tab to return to this Index or select another worksheet by Tab.

*setup with formulas to autocalculate costs, subtotal and total within individual tabs with references to individual tab subtotals in the Summary Tab.*

*user friendly printing in landscape mode. Worksheets are protected without a password to prevent inadvertent modification or overwriting of the formulas and in individual worksheet, unprotect the worksheet and make your modifications. **If Proposer modifies a worksheet, Proposer is responsible for ensuring the tions, references and formatting.***

ALL APPLICABLE WORKSHEETS for your proposal

Enter the following in the white highlighted areas. All other data is automatically updated from the other worksheets.

- Proposer Name - Enter the name of your company

- Solution Name - Enter a descriptive name of the solution you are proposing

- SaaS - Enter 'Yes' if this is a Software as a Solution (Cloud based) proposal. Enter 'No' if you are proposing a locally hosted solution.

*NOTE: This list is used in the 'Licenses' tab to summarize by Licenses in the 'Summary' tab.*

- Services Proposed - Define the Services being proposed.

*NOTE: This list is referenced in the 'Services' tab to summarize by Services in the 'Summary' tab.*

Provide a detailed breakout of software pricing or other licensed products needed to meet the RFP requirements. Identify the number of user licenses being proposed and clearly describe the basis for licensing and method to justify number of licenses being proposed. *Make sure to select a valid entry so that the 'Licenses and Ongoing Maintenance Costs' section in the 'Summary' tab will summarize correctly.*

Identify the quantity, hourly rate, and total cost for all professional services needed to ensure a successful implementation. Proposers are encouraged to provide a breakdown of the service categories that will be provided to support the implementation to allow evaluators to understand the level of effort, resources, and cost of services.

Provide a detailed breakout of software hosted pricing needed to meet the RFP requirements.

Identify any optional product offerings that may be of interest that the Proposer would like to recommend.

Identify any optional service offerings that may be of interest that the Proposer would like to recommend.

Identify the projected travel costs associated with Proposer's implementation services including the anticipated number of trips, days of service per trip, and estimated per trip cost. The selected Proposer will be reimbursed based on actual trip expenses supported by receipts and documentation.

Provide hourly pricing for additional services that may be required during the implementation. If necessary, these rates will be used to purchase additional services.

### Solution Pricing Summary

Proposer Name: <Enter Propser Name>  
 Solution Name: <Enter Solution Description>

SaaS (Yes/No): No

ERP Software Proposed:

Payroll
Time and Attendance
HR
TBD1
TBD2
Other
N/A

Services Proposed:

Implementation
Conversion
Interface
TBD1
TBD2
Other
N/A

Solution Pricing Summary	One Time	Year 1	Year 2	Year 3	Year 4	Year 5	Grand Total
Licenses and Ongoing Maintenance Costs Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hosting Costs Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services Costs Subtotal	\$ -						\$ -
Travel Costs Subtotal	\$ -						\$ -
<b>Total Solution Cost</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Optional Products Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Optional Services Costs Subtotal	\$ -						\$ -
<b>Total Solution Cost with Options</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Licenses and Ongoing Maintenance Costs by Software	One Time	Year 1	Year 2	Year 3	Year 4	Year 5	Grand Total
Payroll	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Time and Attendance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TBD1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TBD2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Licenses and Ongoing Maintenance Costs</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	OK	OK	OK	OK	OK	OK	OK

Hosting Costs by Software	Year 1	Year 2	Year 3	Year 4	Year 5	Grand Total
Payroll	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Time and Attendance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TBD1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TBD2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Hosting Costs</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

OK                      OK                      OK                      OK                      OK                      OK

Services Costs by Service	One Time
Implementation	\$ -
Conversion	\$ -
Interface	\$ -
TBD1	\$ -
TBD2	\$ -
Other	\$ -
N/A	\$ -
<b>Services Costs</b>	<b>\$ -</b>

OK

Services Costs by Software	One Time
Payroll	\$ -
Time and Attendance	\$ -
HR	\$ -
TBD1	\$ -
TBD2	\$ -
Other	\$ -
N/A	\$ -
<b>Services Costs</b>	<b>\$ -</b>

OK



Proposer Name: <Enter Propser Name>

Solution Name: <Enter Solution Description>

**Licenses and Ongoing Maintenance Costs**

Vendor	Software	<sup>1</sup> Description	# of Licenses	<sup>2</sup> Cost/ License	One Time Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Grand Total
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Notes and Assumptions

<Enter notes and assumptions>





Proposer Name: <Enter Propser Name>

Solution Name: <Enter Solution Description>

Services Costs

Vendor	Service	Software	Description	# of Hours	<sup>1</sup> Rate/ Hour	One Time Cost
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Notes and Assumptions

<Enter notes and assumptions>



Proposer Name: <Enter Propser Name>

Solution Name: <Enter Solution Description>

### Hosting Costs

Vendor	Software	<sup>1</sup> Description	Year 1	Year 2	Year 3	Year 4	Year 5	Grand Total
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Notes and Assumptions

<Enter notes and assumptions>







