EXHIBIT C - County Payroll/Time and A

Instructions:

- Click on the tab of the
- Fill out information in
- Insert or delete rows a
- When you have compl

NOTE: This workbook is It is also formatted for references. To modify a integrity of the calcular

Make sure to complete

Summary

Licenses

Services

SaaS-Hosting
Optional Products

Optional Services

<u>Travel</u>

Professional Services

of Humboldt RFP No. HR2020-101 Attendance - Mandatory Price Sheet

worksheet you want to update.

highlighted (white) cells.

as needed - make sure to copy and paste formulas (in gray shaded cells) if you insert rows.

leted a worksheet, click on the Main Index Tab to return to this Index or select another worksheet by Tab.

setup with formulas to autocalulate costs, subtotal and total within individual tabs with references to individual tab subtotals in the Summary Tab.

user friendly printing in landscape mode. Worksheets are protected without a password to prevent inadvertent modification or overwriting of the formulas and in individual worksheet, unprotect the worksheet and make your modifications. If Proposer modifies a worksheet, Proposer is responsible for ensuring the tions, references and formatting.

ALL APPLICABLE WORKSHEETS for your proposal

Enter the following in the white highlighted areas. All other data is automatically updated from the other worksheets.

- Proposer Name Enter the name of your company
- Solution Name Enter a descriptive name of the solution you are proposing
- SaaS Enter 'Yes' if this is a Software as a Solution (Cloud based) proposal. Enter 'No' if you are proposing a locally hosted solution.

 NOTE: This list is used in the 'Licenses' tab to summarize by Licenses in the 'Summary' tab.
- Services Proposed Define the Services being proposed.

NOTE: This list is referenced in the 'Services' tab to summarize by Services in the 'Summary' tab.

Provide a detailed breakout of software pricing or other licensed products needed to meet the RFP requirements. Identify the number of user licenses being proposed and clearly describe the basis for licensing and method to justify number of licenses being proposed. *Make sure to select a valid entry so that the 'Licenses and Ongoing Maintenance Costs' section in the 'Summary' tab will summarize correctly.*

Identify the quantity, hourly rate, and total cost for all professional services needed to ensure a successful implementation. Proposers are encouraged to provide a breakdown of the service categories that will be provided to support the implementation to allow evaluators to understand the level of effort, resources, and cost of services.

Provide a detailed breakout of software hosted pricing needed to meet the RFP requirements.

Identify any optional product offerings that may be of interest that the Proposer would like to recommend.

Identify any optional service offerings that may be of interest that the Proposer would like to recommend.

Identify the projected travel costs associated with Proposer's implementation services including the anticipated number of trips, days of service per trip, and estimated per trip cost. The selected Proposer will be reimbursed based on actual trip expenses supported by receipts and documentation.

Provide hourly pricing for additional services that may be required during the implementation. If necessary, these rates will be used to purchase additional services.

			Sol	utior	n Pricing S	umr	mary								
Proposor Namo	<enter name="" propser=""></enter>							_		c	aaS (Yes/No)	· No		7	
Proposer Name:								_		3	aas (Yes/No)	· NO		J	
Solution Name:	<enter description="" solution=""></enter>														
	ERP Software Proposed:	Payroll				1				Servio	ces Proposed	: Imp	lementation	1	
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		TBD2										TBD	2		_
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		N/A										N/A			
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Proposer Name: <enter name="" propser=""></enter>	Solution Name:	<enter description="" solution=""></enter>

Licenses and Ongoing Maintenance Costs											
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Group by Vendor and Software

^{1 -} Enter name of Module for software listed or description. If 'Other' entered for software, enter name of product or describe product.

^{2 -} If Unlimited Licenses, enter "Unlim" in "# of Licenses" and enter total cost in "Cost/License"

Proposer Nai	ne: <enter propse<="" th=""><th>er Name></th><th></th><th></th><th></th><th></th><th></th><th>Solution N</th><th>ame: <ent< th=""><th>er Solution</th><th>Description</th></ent<></th></enter>	er Name>						Solution N	ame: <ent< th=""><th>er Solution</th><th>Description</th></ent<>	er Solution	Description			
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Proposer Name: <Enter Propser Name> Solution Name: <Enter Solution Description>

Services Costs										
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Total Services Costs						\$ -				

Group by Vendor and Service

1 - If Flat Rate for service, enter "Flat" in "# of Hours" and enter total cost in "Rate/Hour" $\,$

Check to Summary Tab ->

OK

Vendor Service Software Description # of Hours Nate Hour Plant Hour Hour Hour Hour Plant Hour Hour	Pr	oposer Name: <ente< th=""><th>er Propser Name></th><th></th><th></th><th>Solution Name: <ente< th=""><th>r Solutior</th><th>n Description></th></ente<></th></ente<>	er Propser Name>			Solution Name: <ente< th=""><th>r Solutior</th><th>n Description></th></ente<>	r Solutior	n Description>
Notes and Assumptions Notes and Assumptions				Serv	vices Costs			
			Service	Software	Description	# of Hours		One Time Cost
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Hosting Costs										
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Group by Vendor and Software

1 - Enter name of Module for software listed or description. If 'Other' entered for software, enter name of product or describe product.

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Proposer Name: <Enter Propser Name> Solution Name: <Enter Solution Description>

	Optional Products										
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Group by Software

- 1 Enter name of Module for software listed or description. If 'Other' entered for software, enter name of product or describe product.
- 2 If Unlimited Licenses, enter "Unlim" in "# of Licenses" and enter total cost in "Cost/License"

Notes and Assumptions

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roposer Name: <enter name="" propser=""> Solution Name: <enter description="" solution=""></enter></enter>													
	Optional Services Costs												
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Group by Vendor and Servi 1 - If Flat Rate for service, e Notes and Assumptions	ce enter "Flat" in "# of Hours" and	enter total cost in "Rate/Hour	ш										
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<Enter Propser Name> <Enter Solution Description> **Travel Costs Trip Description** # of Trips **Cost Per Trip** Total Notes / Assumptions \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

Notes and Assumptions

Total Travel Costs

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Professional Services Rates		
Resource Category		Notes / Assumptions