COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET					
ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
<u>REVENUE</u>					
1600600	511006	Opioid Settlement	500,000.00		
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EVDENDITUDE					500,000,00
EXPENDITURE 1600600	2118	Professional & Special Service	500,000.00		500,000.00 total revenue
1000000	2110	1 Totosional & Openial Service	000,000.00		
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,	•	Supplemental Total	1,000,000.00	0.0	
					0.00 balance
DESCRIPTION:	Supplemental budget to increase appropriation of Opioid Settlements Professional and Special Services line item to be utilized as Crisis Triage				
	Center matching funds to match Department of Health Care Services Behavioral Health Continuum Infrastructure Program grant funding. \$500,000.000.000.000.000.000.000.000.000.				
	Offsetting revenues are Opioid Settlements that have been received by County of Humboldt \$500,000.				
PREPARED BY:		n, Budget Specialist		POSTED BY:	
DATE:	7/17/2024			FUSIED DI.	
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