

**Exhibit B, Attachment I  
Funding Amounts**

Fiscal Year 2020-21	Funding Amount
<b>State General Funds (7/1/20 to 6/30/21)</b>	
Non Perinatal ODS Waiver SGF** (08)	643,500
Perinatal ODS Waiver SGF** (09)	71,500
Administration Costs & QA/UR SGF** (603)	75,000
<b>TOTAL</b>	<b>790,000</b>
<b>Drug Medi-Cal Federal Share (7/1/20 to 6/30/21)</b>	
Non Perinatal Federal Share (01)	2,250,000
Perinatal Federal Share (03)	250,000
Administration Costs & QA/UR (603)	115,000
<b>TOTAL</b>	<b>2,615,000</b>
<b>GRAND TOTAL</b>	<b>3,405,000</b>

Fiscal Year 2021-22	Funding Amount
<b>State General Funds (7/1/21 to 6/30/22)</b>	
Non Perinatal ODS Waiver SGF** (08)	643,500
Perinatal ODS Waiver SGF** (09)	71,500
Administration Costs & QA/UR SGF** (603)	75,000
<b>TOTAL</b>	<b>790,000</b>
<b>Drug Medi-Cal Federal Share (7/1/21 to 6/30/22)</b>	
Non Perinatal Federal Share (01)	2,250,000
Perinatal Federal Share (03)	250,000
Administration Costs & QA/UR (603)	115,000
<b>TOTAL</b>	<b>2,615,000</b>
<b>GRAND TOTAL</b>	<b>3,405,000</b>

Fiscal Year 2022-23	Funding Amount
<b>State General Funds (7/1/22 to 6/30/23)</b>	
Non Perinatal ODS Waiver SGF** (08)	643,500
Perinatal ODS Waiver SGF** (09)	71,500
Administration Costs & QA/UR SGF** (603)	75,000
<b>TOTAL</b>	<b>790,000</b>
<b>Drug Medi-Cal Federal Share (7/1/22 to 6/30/23)</b>	
Non Perinatal Federal Share (01)	2,250,000
Perinatal Federal Share (03)	250,000
Administration Costs & QA/UR (603)	115,000
<b>TOTAL</b>	<b>2,615,000</b>
<b>GRAND TOTAL</b>	<b>3,405,000</b>

<b>Original THREE-YEAR TOTAL</b>	<b>10,215,000</b>
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\*\* State General Fund amounts are based on biannual DMC estimates approved by the Department of Finance. DHCS will revise the amounts through the contract amendment process for each new allocation.