

FY 2017-18 Measure Z Requests

Agency and Project

**Agency
Requested**

**Primary Citizens'
Advisory
Committee
Recommendations**

**Secondary List
Citizens' Advisory
Committee
Recommendations**

**Board
Recommended**

Agency and Project	Agency Requested	Primary Citizens' Advisory Committee Recommendations	Secondary List Citizens' Advisory Committee Recommendations	Board Recommended
Affordable Homeless Housing Alternatives, Inc.				
Sanctuary Camp - to develop and supervise a safe, legal, transitional sanctuary camp. This will provide a place for people to reside while permanent housing is being developed.	55,548	0	0	0
Alcohol Drug Care Services, Inc.				
Treatment Facility - to purchase and remodel a vacant skilled nursing facility. This will allow all of the current treatment services to be in one location, expand current treatment capacity, provide new program curriculum and make more efficient use of staff.	575,000	0	0	0
Area 1 Agency on Aging				
Elder Ombudsman - to advocate for residents in long-term care settings and investigate allegations of elder abuse and neglect.	74,045	45,000	29,045	45,000
Boys & Girls Club of the Redwoods				
Pay for experts to train staff in issues such as human-trafficking, inclusivity of LGBTQ youth, racial diversity and inclusion, non-violent communication, restorative justice, harm reduction techniques, promotion of sexual abstinence, and trauma informed care.	125,000	0	0	0
Clubhouse located near Alice Birney Elementary is at capacity (for space). Funding will be used for expansion to offer additional programming at another site near both the Clubhouse and Alice Birney. Additional staff will be hired.	100,000	0	0	50,000
Increase hours for Teen Court Directro and Program Assistant; add additonal staffing based in Fortuna; setup the infrastructure for court in Eel River Valley; work with Multigenerational Center and McLean Foundation establishing a footprint in the forthcoming Community Center; and the addition of a Youth Aide position at 10 hours a week.	100,000	0	0	0
City of Arcata Police Department/Sheriff				
Two student resource officers and two juvenile probation diversion positions to directly serve K-12th students and families in the north county. Will work collaboratively with the schools to reduce truancy and to keep juveniles out of the juvenile justice system.	465,222	347,702	117,520	347,702
City of Blue Lake				
One half time deputy sheriff.	75,317	75,000	0	75,000
Purchase 2 radar feedback signs.	5,580	0	0	0
City of Eureka Police Department				
Continued funding to implement Focus Strategy; dedicating two full-time equivalent employee positions including police officers and newly hired Homeless Services Program Manager to work with assigned DHHS personnel.	459,140	359,140	100,000	419,140
City of Ferndale Police Department				
Vehicle ; One 4x4 Heavy Duty, Club/Crew Cab Pick-up outfitted with emergency equipment.	54,000	0	0	40,000
City of Fortuna Police Department				

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Funding for salary, benefits, equipment for Fortuna Police Officer assigned as School Resource Officer for Eel River Valley (High school and Elementary).	192,580	145,580	47,000	145,580
Salary & Benefits for Drug Task Force Officer.	149,580	149,580	0	149,580
Purchase of 20 Tasers & Accessories.	30,969	0	0	0
City of Rio Dell				
One full-time community services officer to support the mission of the city's law enforcement officers. Primary responsibilities would be code enforcement and animal control.	76,741	0	0	0
Continued funding for part time clerical position in the City's police department to support law enforcement, nuisance abatement and code enforcement.	34,101	34,101	0	34,101
City of Trinidad				
One full time deputy sheriff position to provide a dedicated peace officer in the Trinidad area seven days a week.	162,685	75,000	0	75,000
DHHS				
Adult Protective Services : Develop an interagency Elder and Vulnerable Adult Services Team (EVASt).	189,869	0	0	0
NorCAP Purchase nasal Narcan kits.	10,000	0	0	0
District Attorney				
Hire a non-sworn investigator to assist in review of materials related to homicides and other violent crimes.	40,131	0	0	0
Garberville Sanitary District				
Repairs to 14 failing fire hydrants.	112,000	0	0	60,000
Humboldt Area Center for Harm Reduction				
3 outdoor safe disposal bins.	3,622	0	0	0
Humboldt County 2-1-1				
To continue work as "Lead Second Responder and Chair of VOAD" Volunteer Organizations Active in Disaster.	57,000	0	0	0
Humboldt County Fire Chief's Association				
Purchase the recognized national standard for the minimum level of safety equipment needed to equip volunteer firefighters; build fire stations for housing equipment; and for the possibility of expanding services in connection with future county development.	2,172,679	1,241,465	931,214	1,241,465
Humboldt County Library				

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Funding for two positions: Community Health Outreach Coord.(Admin Analyst II) & Systemwide Facilities and Safety Coordinator (Sr. Library Assistant).	125,000	0	0	0
Humboldt IPA on Behalf of Rx Safe Humboldt Coalition				
Ongoing expenses associated with the safe disposal of unwanted medications.	13,920	0	0	0
McKinleyville Community Collaborative				
Funding for an existing county-wide home visiting program; collaborative of Hum. Network of Family Resource Centers.	17,030	0	0	0
K'IMA:W Medical Center				
The continuation of ambulance service in the Willow Creek Service area.	357,801	312,801	45,000	312,801
Kunle Centre				
Volunteer, local, peer-operated, non-emergency, "warm-line" who provide callers with support before crisis is reached; topics ranging from a bad day to suicidal thoughts. Kunle also connects callers to local resources. Funding is needed for volunteer recruitment, training days, and expanded hours of operations.	54,268	0	0	0
Mountain Community and Culture				
Pedestrian safety walkability/mobility study for downtown Willow Creek area.	50,000	0	0	0
North Coast Substance Abuse Council, Inc.				
Funding to provide treatment to individuals who can't afford it.	106,650	0	0	0
Public Works				
Project to improve county maintained road surfaces reducing response time for emergency vehicles.	3,000,000	1,178,554	1,821,446	1,178,554
ACV must provide aircraft rescue and firefighting services during air carrier operations that require a Part 139 certificate; including ARFF training, vehicles, and other requirements.	291,000	0	0	0
Provide security services at ACV.	145,000	0	0	0
Annual ARFF training (for Arcata Fire Department) along with airport based firefighters.	32,000	32,000	0	32,000
Traffic signal battery back-up systems for county's signalized intersections.	80,000	0	0	0
Cell phone service paddle markers for turn-outs on rural roads with limited cell coverage (Demonstration Project).	8,500	0	0	0
Create a gated entrance at Mad River County Park to curtail inappropriate nighttime activity.	9,200	0	0	9,200
Replace fire truck and small back-up truck at ACV.	330,000	0	0	0
RBS Enterprises				
Outfit Eureka and surrounding areas with one LoRa repeater for new low-power mini-transceivers that will exchange data with the repeater as far as 20 miles away.	18,000	0	0	0

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Sheriff (Humboldt County)				
Radio system is out of date and does not provide sufficient coverage in many critical parts of the county. Funding requested to help finish a comprehensive study on radio system to help begin upgrade.	309,658	0	0	147,500
Four new positions: Sheriff's Deputy for Blue/Trinidad; Sheriff's Deputy Arcata/Mck. High school; Community Services Officer; Public Information Specialist.	730,484	438,292	292,192	290,792
Southern Trinity Area Rescue				
Volunteer, non-profit organization that would like to transition to having one or two paid EMT's to help alleviate some of the strain on volunteers.	39,600	39,600	0	39,600
TOTAL	11,038,920	4,473,815	3,383,417	4,693,015

Available to Allocate 4,694,311

Balance 1,296

Earmarked for Drug and Alcohol Treatment 335,000

 Radio Eval Carry Forward 55,000

 Courtroom Carry Forward 50,000

Rescue and Recovery Vehicle Carry Forward 175,000