

**STATE OF CALIFORNIA NATURAL RESOURCES AGENCY  
GRANT AGREEMENT**

**Exhibit A-1: Cost Estimate  
County of Humboldt  
McKinleyville Incorporation IFA  
GF25XX-0**

| <b>Direct Staffing</b>             |                                        |                     |                  |                     |                     |
|------------------------------------|----------------------------------------|---------------------|------------------|---------------------|---------------------|
| <b>PROJECT ELEMENTS</b>            |                                        | <b>Total Costs*</b> | <b>GF Grant</b>  | <b>Other Funder</b> | <b>Other Funder</b> |
| <b>1.0 Project Administration</b>  |                                        |                     |                  |                     |                     |
| 1.1                                | Staff Time**                           |                     |                  |                     |                     |
| 1.2                                | Non-Construction Activity              |                     |                  |                     |                     |
| <b>DEVELOPMENT TOTAL</b>           |                                        | <b>\$ -</b>         | <b>\$ -</b>      | <b>\$ -</b>         | <b>\$ -</b>         |
| <b>PROGRAMMATIC COSTS</b>          |                                        |                     |                  |                     |                     |
| <b>2.0 IFA</b>                     |                                        |                     |                  |                     |                     |
| 2.1                                | Professional Services/Contract for IFA | \$ 50,000           | \$ 50,000        | \$ -                | \$ -                |
| 2.2                                |                                        |                     |                  |                     |                     |
| 2.3                                |                                        |                     |                  |                     |                     |
| <b>3.0 [Programmatic Activity]</b> |                                        |                     |                  |                     |                     |
| 3.1                                |                                        |                     |                  |                     |                     |
| 3.2                                |                                        |                     |                  |                     |                     |
| 3.2                                |                                        |                     |                  |                     |                     |
| <b>4.0 [Programmatic Activity]</b> |                                        |                     |                  |                     |                     |
| 4.1                                |                                        |                     |                  |                     |                     |
| 4.2                                |                                        |                     |                  |                     |                     |
| 4.3                                |                                        |                     |                  |                     |                     |
| <b>PROGRAMMATIC COSTS TOTAL</b>    |                                        | <b>\$ 50,000</b>    | <b>\$ 50,000</b> | <b>\$ -</b>         | <b>\$ -</b>         |
| <b>Indirect Costs***</b>           |                                        |                     |                  |                     |                     |
| <b>Contingency</b>                 |                                        |                     |                  |                     |                     |
| <b>PROJECT GRAND TOTAL</b>         |                                        | <b>\$ 50,000</b>    | <b>\$ 50,000</b> | <b>\$ -</b>         | <b>\$ -</b>         |

\*All invoices and receipts for project expenditures from all funding sources will be retained and made available for state audit.

\*\*Grantee's staff labor must be computed on actual time spent on the project and evidenced by time and attendance records describing work performed. Only salary plus benefits are eligible. No indirect rates or overhead costs may be folded into the hourly rate. No billable rates may be used.

\*\*\*Indirect costs are allowable and generally limited to 15% of total direct costs of the grant.