

FY 2019-20 Measure Z Requests

| | Agency and Project | Agency Requested | Committee Recommended | Board Adopted |
|---|---|------------------|-----------------------|---------------|
| 1 | 2-1-1 Humboldt | | | |
| | Funding to continue operating as Community Organization Active in Disaster (COAD) | \$ 55,000.00 | | |
| 2 | AJ's Transitional Living | | | |
| | To continue funding the position for a House Manager and other essential operating costs | \$ 113,296.00 | | |
| 3 | Blue Lake Rancheria Volunteer Fire Department (BLRFD) | | | |
| | Match for personal protection equipment, cement pad/blacktop for training tower | \$ 62,484.00 | | |
| 4 | Boys & Girls Club of the Redwoods | | | |
| | To allow for expanded space and capabilities to serve youth grades kindergarten to sixth grade in the Eureka Area | \$ 100,000.00 | | |
| 5 | Bridgeville Community Center | | | |
| | Four 5,000 gallon wildfire protection water tanks | \$ 25,000.00 | | |
| 6 | City of Arcata | | | |
| | Purchase backup generator for D Street Neighborhood Center emergency disaster shelter | \$ 30,000.00 | | |
| | Purchase road grinding equipment for in-house road repairs | \$ 98,000.00 | | |
| | Purchase five sets of two, or ten individual, radar feedback signs for high volume streets/school areas | \$ 32,000.00 | | |
| | Purchase backup generator for Arcata Community Center emergency disaster shelter | \$ 60,000.00 | | |
| 7 | City of Arcata Police Department | | | |
| | Continued funding for one School Resource Officer (SRO), two Juvenile Diversion Counselors (JDC) to serve K-12 students, families for Humboldt County's 3rd District and western 5th District | \$ 353,367.00 | \$ 247,357.00 | \$ 247,357.00 |
| 8 | City of Blue Lake | | | |
| | Design and development of Hatchery Road/Mad River Access Masterplan | \$ 17,540.00 | | |
| | Continued funding for one half-time deputy sheriff | \$ 75,317.00 | | |
| 9 | City of Eureka Community Services Department | | | |
| | Remove unwanted equipment/install new fencing/address safety issues at Clara May Berry Park | \$ 92,500.00 | | |
| | Two part-time Community Service CPTED Event Team members, purchase of maintenance van | \$ 82,000.00 | | |

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| 10 | City of Eureka Police Department | | | |
| | Continued funding for 1 FTE Police officer to work with DHHS and the MIST Team, 1 FTE Parks-Waterfront Ranger to patrol City's recreational open space areas where majority of homeless-related problems occur, part-time Homeless/Mental Health Liaison, and part-time MIST officer position. New funding for civilian part-time Homeless Services Programs Services Supervisor and part-time Homeless Outreach Worker; funding for emergency homeless support services; funding for Phone App Resource Management Guide; funding for miscellaneous equipment needs; funding for staff training | \$ 415,000.00 | \$ 290,500.00 | \$ 290,500.00 |
| 11 | City of Eureka Police Department & Humboldt Bay Fire | | | |
| | Second portion of radio dispatch console upgrade and installation; purchase and installation of infrastructure related to microwave replacement and site equipment | \$ 1,010,000.00 | | |
| 12 | City of Eureka Public Works & Humboldt County Public Works | | | |
| | Resurface roadway/construct ADA improvements for Harrison Ave between Erie/Munson Streets | \$ 350,000.00 | | |
| 13 | City of Eureka Public Works | | | |
| | Resurface roadway on Fairway Drive | \$ 750,500.00 | | |
| 14 | City of Ferndale Police Department | | | |
| | Record Management System (RMS) to allow for integration with other Humboldt County law enforcement agencies | \$ 82,958.00 | \$ 58,071.00 | \$ 58,071.00 |
| 15 | City of Fortuna Police Department | | | |
| a | Funding for purchase of a 2019 Ford F150 to be used by Fortuna POP officer | \$ 34,794.00 | | |
| b | Maintain current Measure Z funding for a Fortuna Police Officer assigned as a SRO | \$ 186,577.00 | \$ 148,000.00 | \$ 148,000.00 |
| c | Maintain current Measure Z funding for a Fortuna Police Officer assigned as a DTF agent with DTF | \$ 181,577.00 | \$ 163,000.00 | \$ 163,000.00 |
| 16 | City of Rio Dell Police Department | | | |
| | Continued funding for part-time clerical support position in City's police department to provide support for law enforcement services, nuisance and code enforcement issues | \$ 33,488.00 | \$ 23,442.00 | \$ 23,442.00 |
| 17 | Eel River Cleanup Project (ERCP) | | | |
| | Supplemental funding for annual operating budget: dump fees, equipment, gas, recruitment advertisement | \$ 3,000.00 | \$ 2,100.00 | \$ 2,100.00 |
| 18 | Garberville Sanitary District | | | |
| | Replace 10 fire hydrants | \$ 200,000.00 | | |

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| 19 | Hoopla Fire Department and Office of Emergency Services, Hoopa Valley Tribe | | | |
| | Purchase equipment for Wildland Urban Interface fire program, including 10 handheld radios, 5 mobile radios, 10 gear packs, 10 hard hats, one 1-ton flat-bed truck, one 12-inch woodchipper, and masticator head for Track Skid Steer unit | \$ 196,027.00 | | |
| 20 | Hoopla Valley Tribal Police Department | | | |
| | 2 Police Officers, 2 vehicles, to further law enforcement and resource protection | \$ 253,153.00 | | |
| 21 | Humboldt CERT Coalition (HCC) - Community Emergency Response Teams (CERT) | | | |
| | Purchase basic emergency response equipment for Disaster Service Worker Volunteers | \$ 29,320.00 | \$ 20,524.00 | |
| 22 | Humboldt County Adult Protective Services and District Attorney | | | |
| | Continued Measure Z funding for Elder and Vulnerable Adult Services Team (EVAST) to address cases of elder and vulnerable adult abuse with comprehensive approach and improved systematic response | \$ 38,309.00 | \$ 26,816.00 | |
| 23 | Humboldt County Department of Aviation | | | |
| | Contract for development of design plans for new airfield electrical system at ACV (McKinleyville) | \$ 81,725.00 | \$ 57,208.00 | |
| 24 | Humboldt County Department of Health and Human Services (DHHS) | | | |
| | Mobile Intervention Services Team (MIST) expansion (MHB) | \$ 257,500.00 | \$ 128,750.00 | |
| 25 | Humboldt County District Attorney | | | |
| | 2.0 FTE Administrative Analysts I/II, 1.0 FTE Legal Secretary I/II, 1.0 FTE Deputy District Attorney | \$ 400,742.00 | | |
| 26 | Humboldt County Fire Chief's Association | | | |
| | Purchase equipment to bring firefighters to minimum level safety, three multi-use regional training facilities and upgrades to a current training facility, continuation of formal planning effort to address fire-related district boundaries | \$ 2,366,794.00 | \$ 1,716,794.00 | \$ 1,616,795.00 |
| 27 | Humboldt County Library | | | |
| | Funds to hire two additional security guards at the Eureka Library | \$ 66,358.00 | | |
| 28 | Humboldt County Public Defender | | | |
| | Two full-time attorneys and three full-time support staff in order to meet increased demand | \$ 793,639.00 | | |
| 29 | Humboldt County Public Works & Resort Improvement District No. 1 | | | |
| | Perform roadway clearing on up to 16.5 miles of strategic roads within Shelter Cove subdivision | \$ 181,500.00 | \$ 90,750.00 | \$ 90,750.00 |

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| 30 | Humboldt County Public Works | | | |
| a | Establish/expand County Roads' heavy brush/fuel break program | \$ 871,300.00 | | |
| b | Identification/removal of non-hazardous/hazardous illegal dumping sites, equipment, dumping fees | \$ 50,000.00 | \$ 35,000.00 | \$ 25,000.00 |
| c | Improve county road surfaces, reducing response time for law enforcement, fire protection, emergency services | \$ 3,000,000.00 | Remaining funds, if available | Remaining funds, if available |
| 31 | KMUD Redwood Community Radio | | | |
| | Emergency Broadcast Upgrade: equipment to ensure continued broadcast during emergencies | \$ 44,344.00 | \$ 39,344.00 | \$ 39,344.00 |
| 32 | McKinleyville Land Trust | | | |
| | Community-based walkability/bikeability safety assessment to support McKinleyville Town Center planning | \$ 5,000.00 | | |
| 33 | Mercy's Haven, Inc. | | | |
| | Residential program for single mothers to learn life skills and reunify with their children after participation in rehabilitation/recovery programs | \$ 90,288.00 | | |
| 34 | Miranda Community Services District | | | |
| | Remove and replace 8 aging and failing fire hydrants within district | \$ 72,000.00 | | |
| 35 | North Coast Substance Abuse Council, Inc. | | | |
| | Continued funding for residential drug treatment bed nights | \$ 77,500.00 | | |
| 36 | Orleans Community Services District | | | |
| | Replace an existing unsafe structure and construct new fire station | \$ 200,000.00 | \$ 140,000.00 | \$ 140,000.00 |
| 37 | Palo Verde Volunteer Fire Department (PVVFD) | | | |
| | Purchase newer Quick Attack truck WITHDRAWN 3/28 | \$ 50,000.00 | | |
| 38 | Redway Community Services District | | | |
| | Replacement of 40 dry barrel hydrants with wet barrel units | \$ 110,423.00 | | |
| 39 | Redwoods Rural Health Center (RRHC) | | | |
| | Funding to provide outpatient drug treatment counseling services to over 50 patients | \$ 24,000.00 | | |
| 40 | Resort Improvement District No. 1 | | | |
| | Purchase 3 additional emergency sirens for community tsunami & emergency (wildfire) siren system WITHDRAWN 3/21 | \$ 51,761.17 | | |

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| 41 | Southern Humboldt Amateur Radio Club (SHARC) | | | |
| | Upgrade of Grasshopper (standalone) radio repeater. | \$ 5,160.00 | | |
| 42 | Southern Trinity Area Rescue | | | |
| | Volunteer driven, non-profit organization that would like continued Measure Z funding to maintain two paid EMT positions to help alleviate some of the strain on volunteers | \$ 82,528.00 | \$ 68,800.00 | \$ 68,800.00 |
| 43 | Waterfront Recovery Services | | | |
| | Funding to provide Medically Managed Detoxification services, and Residential Treatment Services for homeless individuals with substance use disorder | \$ 638,750.00 | | |
| 46 | Eureka City Schools | | | |
| | Funding for one 1.0 FTE School Resource Officer | \$ 79,000.00 | \$ 55,300.00 | |
| | TOTAL | \$ 14,561,519 | \$ 3,311,756 | \$ 2,913,159 |

| | | | | |
|-----------|--|----------------------|---------------------|---------------------|
| 44 | Humboldt County DHHS | | | |
| | Clothing allowance for foster children placed with Approved Relative Caregiver (SSB) LATE APP-WITHDRAWN before consideration began | \$ 4,300.00 | | |
| 45 | K'ima:w Medical Center | | | |
| | The continuation of ambulance service in the Willow Creek Service area LATE APP | \$ 370,011.00 | \$ 259,008.00 | \$ 259,008.00 |
| 47 | City of Trinidad | | | |
| | Funding for half time deputy sheriff LATE APP | \$ 75,317.00 | | |
| | TOTAL (including late applications) | \$ 15,011,147 | \$ 3,570,764 | \$ 3,172,167 |