

Comparator Agencies Matrix- AC Staffing Levels, Allocations, and Budgets

	Agency	Positions	Total	County Budget
1	Butte	Accounting Systems Analyst 1 Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate 2 Assistant Auditor-Controller 1 Auditor-Accountant, Senior or Auditor-Accountant or Auditor-Accountant, Associate 5 Auditor-Accountant, Principal or Auditor-Accountant, Senior or Auditor-Accountant 1 Auditor-Controller 1 Financial Technician, Senior or Financial Technician 1 Financial Technician, Senior or Financial Technician or Accounting Specialist 4 Fiscal Manager 1 Internal Auditor 1 Manager, Governmental Accounting or Supervisor, Auditor Accountant 1	19	\$630,950,944.00
2	El Dorado	Auditor-Controller 1.00 Accountant/Auditor 1.00 Accountant I/II 2.00 Accounting Division Manager 3.00 Accounting Systems Administrator 1.00 Administrative Analyst I/II 1.00 Administrative Technician 2.00 Chief Assistant Auditor-Controller 1.00 Department Analyst I/II 4.00 Fiscal Assistant I/II 2.00 Fiscal Technician 5.00 Payroll Technician 2.00 Principal Financial Analyst 2.00 Sr. Department Analyst 2.00	29	\$850,654,525.00

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3	Lake	Auditor-Controller/County Clerk 1 Assistant Auditor-Controller I/II/III 1 Chief Deputy Auditor-Controller 1 Supervising Payroll Analyst I/II 1 Accountant-Auditor I/II, Supervising 2 Accountant-Auditor I/II/III/Accountant-Auditor I/II/III-CPA 3 Property Tax Coordinator I/II/III 1 Accounting Technician - Auditor I/II 2 Payroll Specialist I/II 1 Deputy County Clerk / Fiscal Support 1	14	\$258,248,844.00
4	Mendocino	1.00 ASSISTANT AUDITOR-CONTROLLER 1.00 ACCOUNTANT-CONF 1.00 AUDITOR-CONTROLLER 1.00 AUDITOR 1.00 ACCOUNT SPECIALIST III 1.00 ACTING ACCOUNT SPEC. SUPERVISOR 1.00 PAYROLL OFFICER 1.00 ACCOUNTANT 1.00 ACCOUNT SPECIALIST II 1.00 ACCOUNT SPECIALIST II 1.00 AUDITOR 1.00 CHIEF DEPUTY AUDITOR-CONTROLLER	12	\$411,798,160.00
5	Napa	ACCOUNTANT-AUDITOR MANAGER 3 ACCOUNTING TECHNICIAN 6 ADMINISTRATIVE SUPPORT TECH 1 ASSISTANT AUDITOR-CONTROLLER 1 AUDITOR-CONTROLLER 1 PRINCIPAL GRANT COMP AUDITOR (Flex) 3 PROPERTY TAX SPECIALIST 1 SENIOR ACCOUNTANT-AUDITOR (Flex) 8 SENIOR ACCOUNTANT-AUDITOR (Flex) LT 0.75	24.75	\$505,700,753.00

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6	Nevada	Accountant Auditor I/II 7 & Tax Accounting Technician 1 Administrative Analyst I/II 1 Assistant Auditor-Controller 1 Auditor-Controller 1 Managing Account Auditor 1 Senior Accountant Auditor 1	13	\$266,000,000.00
7	San Luis Obispo	ACCOUNT CLERK OR SR ACCOUNT CLERK 12.00 911 ACCOUNT CLERK OR SR ACCOUNT CLERK 1/2 1.00 914 ACCOUNTING TECHNICIAN 7.00 913 ACCOUNTING TECH OR ACCOUNTING TECHNICIAN-CONF 2.00 2223 ADMINISTRATIVE ASST AIDE OR I OR II OR III-CONF 1.00 8892 ADMIN SERVICES OFFICER I OR II 1.00 900 ASST AUDITOR-CONTROLLER 1.00 2055 AUDITOR-ANALYST TRAINEE OR I OR II OR III 15.00 109 AUDITOR-CONTRLR-TREASRER TX COLL-PUB ADM 1.00 8906 DEPARTMENTAL AUTOMA SPEC I OR II OR III 0.00 2052 DIV MGR-AUDITOR CONTROLLER 3.00 782 FINANCIAL ANALYST I or II or III or PRINCIPAL FIN ANALYST 6.00 722 PRINCIPAL AUDITOR-ANALYST 6.00 927 SUPV ADMIN CLERK I 2.00 928 SUPV ADMIN CLERK II 1.00 893 SUPV FINANCIAL TECHNICIAN 2.00 2263 SYSTEMS ADMINISTRATOR I OR II OR III 1.00	62	\$679,426,606.00

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8	Shasta	AUDITOR-CONTROLLER 1.00 AGENCY ST SRV ANAL I/II CONF 1.00 ASSA I/II 1.00 ASSIST AUDITOR-CONTROLLER 1.00 AUD-ACCT ASSOC I/II/SR-CONF 1.00 AUD-ACCT TECH I/II/ASSOC I/II 3.00 AUDITOR-ACCT ASSOCIATE I/II 5.00 AUDITOR-ACCT SENIOR 1.00 AUDITOR-ACCT SUPERVISOR 2.00 AUDITOR-ACCT TECHNICIAN I 4.00 AUDITOR-ACCT TECHNICIAN II 2.00 CHIEF DEPUTY AUDITOR 3.00	25	\$569,760,426.00
9	Siskiyou	ACCOUNTANT/AUDITOR III 3.00 AUDITOR-CONTROLLER ACCOUNTING SPECIALIST 4.00 AUDITOR-CONTROLLER ASST AUDITOR/CONTROLLER 1.00 AUDITOR-CONTROLLER AUDITOR/CONTROLLER 1.00 AUDITOR-CONTROLLER PAYROLL / ACCT SUPERVISOR 1.00 AUDITOR-CONTROLLER PAYROLL SPECIALIST 1.00 AUDITOR-CONTROLLER PAYROLL TECHNICIAN 1.00 SENIOR ACCOUNTING ANALYST 1.00	13	\$286,745,945.00
10	Sutter	ACCOUNT CLERK II/III 1.000 ACCOUNTANT 5.450 ACCOUNTING SYSTEMS ANALYST 1.000 ACCOUNTING TECHNICIAN 2.000 ASSISTANT AUDITOR-CONTROLLER 1.000 AUDITOR-CONTROLLER 1.000 SR INTERNAL AUDITOR 1.000	12.45	\$378,067,647.00
11	Tehama	Accountnant I/II 2.00 Accounting Specialist 1.00 Assistant Auditor Controller 1.00 Auditor-Controller 1.00 Payroll Coordinator I/II 2.00 Property Tax Accountant I/II 2.00 Senior Accounting Technician 2.00	11	\$240,307,626.00

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12	Yolo	<p align="center"> Accountant II 5 Accountant III 1 Accounting Manager 1 Accounting Manager-CPA 1 Asst. Chief Financial Officer 1 Audit Manager 1 Auditor II 2 Auditor III 1 Chief Budget Official 1 Chief Financial Officer 1 Financial Services Analyst 3 Lead Buyer 1 Manager of Procurement 1 Office Support Specialist 1 Procurement Specialist 2 Property Tax Supervisor 1 Revenue Collections Spec. I 1 1 Revenue Collections Spec. III 2 Revenue Supervisor 1 Senior Accounting Technician 5 Systems Accountant 2 </p> <p align="center">NOTE THAT THIS IS NOT AN AUDITOR CONTROLLER'S OFFICE. YOLO HAS A FINANCIAL SERVICES DEPARTMENT WITH A CHIEF FINANCIAL OFFICER</p>	35	\$496,595,715.00
	Humboldt	<p align="center"> AUDITOR-CONTROLLER 1.00 SENIOR FISCAL ASSISTANT 3.00 FISCAL ASSISTANT I/II 1.00 ACCOUNTANT-AUDITOR I/II 3.00 ASSISTANT AUDITOR-CONTROLLER 1.00 SENIOR ACCOUNTANT-AUDITOR 3.00 </p>	12	\$465,472,227.00

NOTE: The data was compiled by pulling source information from each County's budget book.