

County of Humboldt
1175451 - Drug Free Communities
Revenues and Expenditures with Encumbrances
Supplemental Budget Request
FY 2018-2019

	Adopted Budget	Supplemental Budget	Adjusted Budget
Revenues			
50 Other Governmental Agencies			
515011 Federal - Drug and Alcohol	-	125,000.00	125,000.00
Total Other Governmental Agenc	-	125,000.00	125,000.00
Total Revenues	-	125,000.00	125,000.00
Expenditures			
02 Services and Supplies			
2106 Communications	-	722.00	722.00
2107 Duplicating	-	100.00	100.00
2108 Food	-	-	-
2109 Household Expense	-	20.00	20.00
2110 Insurance	-	811.00	811.00
2112 Maintenance-Equipment	-	15.00	15.00
2113 Maintenance-Structures	-	26.00	26.00
2116 Postage	-	48.00	48.00
2117 Office Supplies	-	620.00	620.00
2120 Rents & Leases - Equipment	-	20.00	20.00
2121 Rents & Leases - Structures	-	4,554.00	4,554.00
2125 Transportation & Travel	-	472.00	472.00
2126 Utilities	-	365.00	365.00
2147 Media	-	-	-
2148 Computer Software	-	-	-
2217 Books & Periodicals	-	-	-
2225 Transportation-Out of County	-	23,218.00	23,218.00
2313 Hazardous Material Disposal	-	1,000.00	1,000.00
2317 Office Expense - Equipment	-	-	-
2614 Staff Development & Training	-	-	-
Total Services and Supplies	-	31,991.00	31,991.00
03 Other Charges			
3125 Information Services Charges	-	1,006.00	1,006.00
3137 A-87 Overhead Charges	-	1,126.00	1,126.00
3281 ADA Projects	-	700.00	700.00
3327 Prevention Services	-	-	-
3928 Expense Transfers	-	90,008.00	90,008.00
3940 Central Service Charges	-	169.00	169.00
Total Other Charges	-	93,009.00	93,009.00
Total Expenditures	-	125,000.00	125,000.00
Net Revenues Over (Under) Expenditures)	-	-	-