COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1175428	588515	St-Immunization Program	997,794.00	
EXPENDITURE				
1175428	1475	Salaries/Benefits Cost Share	596,392.00	
1175428	2106	Communications	33,000.00	
1175428	2117	Office Expense	31,680.00	
1175428	2118	Professional & Special Service	290,000.00	
1175428	2120	Rents & Leases - Equipment	900.00	
1175428	2125	Transportation & Travel	5,600.00	
1175428	3999	Support & Care of Persons	30,722.00	
1175428	8986	Equipment	9,500.00	
		Supplemental Total	1,995,588.00	0.00

DESCRIPTION: Supplemental budget to account for increased state Immunization funding for Covid-19

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DATE: 12/22/2021

POSTED BY: