



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

The Advisory Committee meets on each Thursday in March to review applications and its recommendations will go before the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: County Of Humboldt Department Of Public Works

Mailing Address: 1106 Second Street

Contact Person: Thomas Mattson Title: Public Works Director

Telephone: 707-445-7491 E-mail address: Tmattson@co.humboldt.ca.us

The estimated amount of Measure Z funding available for FY 2024-2025 is \$4.1 million.

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2024-2025: \$ 125,000

Summary of Expenses:

<u>Item</u>	<u>Amount</u>	<u>% of total</u>
Salaries (wages)	_____	_____
Benefits	_____	_____
Overhead and Occupancy (Administrative, Rent, Utilities, Phones, etc.)	_____	_____
Equipment/Supplies/Services	<u>125,000</u>	<u>100</u>
Transportation/Travel	_____	_____
Fixed Assets	_____	_____
		<u>100%</u>

2. ENTITY TYPE -- Please check appropriate box.

- Humboldt County Department
- Contract Service Provider to Humboldt County
- Local Government Entity
- Private Service Provider
- Non-Profit Service Provider
- Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

If you checked "yes" please include the following:

1: a report detailing results from the most recent year the project was funded, and:

2: a completed Staffing Report detailing when the funded positions were filled during the most recent year you received funding for this project.

**See the Required Attachments section on Page 3 of this application for more details*

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

This item falls under the Measure Z category of public safety and maintaining 911 emergency response times. When every second counts, having a robust, resilient roadway network is the cornerstone for emergency response and evacuation. Considering that most emergency response planning uses ground-based resources, roadways are critical to the success of first responders. The county's average pavement condition index (PCI), which is a measurement of pavement grade or condition and ranges from 0 to 100, was measured as 49 in 2022. This grade puts county roadways on the border between fair and poor condition. It is essential to public safety that repairs and maintenance are done on these roadways to prevent their further degradation and ensure the safety and expediency of the county's first responders.

5. Please provide a brief description of the proposal for which you are seeking funding.

Public Works Road Maintenance is seeking funding to hire contractors to dig out and repave sections of roadway on Elk River Road.

This project repairs and improves a critical road in the County's roadway network. The repairs help harden the infrastructure and improve its resilience to help ensure that the road will be fully traversable for ground-based first responders as well as citizens needing to evacuate. The repairs help shorten the response time of first responders, shorten ambulance rides to hospitals, and provide a smoother ride for patients being transported by ambulance. Without roads, ground-based first responders would not be able to carry out their mission to protect and help the public.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds? Please provide detail of your plan for sustainability here.

The Public Works department does not have enough funding for the proposed project due to SB1 and gas tax shortfalls. Measure Z funds will help offset the backlog of maintenance needed on the county-maintained road system.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

The main funding for these Road Maintenance activities is from gas taxes, SB1 and property taxes. Historically, the funding received through these revenue sources yield significant shortfalls for the number of projects required to maintain county roadways. This makes it imperative to receive additional support from local funding sources.

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

The Public Works Department, currently, has no other funding options for the proposed project.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

No, the proposed project will not require expanded activity on the part of another entity.

10. Are there recurring expenses associated with this application, such as personnel cost?
(check one) Yes No

If you checked yes, detail those expenses here. Please note, the Citizens' Advisory Committee in May, 2023, adopted a stance that it would not recommend funding for new, ongoing county positions:

REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page**, per section. Responses longer than the maximum may not be read by committee members or considered as part of your application

Prior Year Results: *If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)*

Program Budget: *Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.*

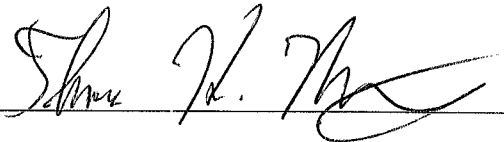
Staffing Report: *Please utilize the template provided on the following pages to report on the months that funded positions were filled during the most recent year you received Measure Z funding.*

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE

2/23/24

SIGNATURE



SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

MEASURE Z PROPOSAL NARRATIVE

Humboldt County Roads are used by law enforcement, fire protection, and other emergency services to respond to emergency calls. One of the most critical tools for first responders is a resilient roadway network. Without such a roadway network, first responders would not have an efficient way of deploying their ground-based resources when responding to an incident. The County's roadway network also provides a ground-based way of evacuating large populations of citizens quickly and efficiently.

The County's average Pavement Condition Index (PCI), which is a measurement of pavement grade or condition and ranges from 0 to 100, was 49 in 2022. This puts our roadways in poor condition. If something is not done the roadway conditions will eventually become very poor and even fail. According to the 2019 Humboldt County Community Wildfire Protection Plan, the poor condition of many county roads could present a challenge to safe and successful wildfire evacuations. In areas prone to wildland fires, roads have an added benefit of serving as fuel break that can help contain a wildland fire.

For this reason, Public Works is requesting one time funding for the dig out, grinding and repaving of sections of Elk River Road. This funding is for substructure repairs, and resurfacing work. This will help prevent this section of county road from further failure and will provide a traversable driving surface in those sections for an estimated 10 years that will allow law enforcement, fire protection, and emergency services to travel to their destination safely and without obstructions. Currently, potholes or pavement failures have the potential to damage or disable emergency service vehicles and delay timely response. When every second counts, having a robust, resilient roadway network is the cornerstone for emergency response and evacuation. Considering that most emergency response planning uses ground-based resources, roadways are critical to the success of first responders.

The grind and repave will be performed by a contractor awarded through a competitive bid process as outlined in the County's Purchasing Policy. If Measure Z funds are awarded, during the spring of FY 2025, the contractor working with Measure Z funds, will prepare and pave this section.

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Exhibit E

PROPOSED BUDGET

Agency Name: County Of Humboldt	Address: 1106 Second Street eureka Ca, 95501
Coordinator/Contact: Tom Mattson	Phone: 707-445-7421

Descriptions	Requested Budget	Current Quarter Costs	Total of Prior Quarter Costs	Remaining Balance
Title: Services/Other Operational Costs				
Description:				
Title: Elk River Road Repairs				
Go out to bid for contractor to perform road repairs including digging out of failed sections of road and				
Description: repaving with new asphalt.	125,000.00			
<i>Services/Other Subtotal:</i>	125,000	0	0	125000
Total Equipment/Supplies/Services:	125,000	0	0	125000

Totals	125,000.00	0.00	0.00	125,000.00
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Requested Budget	Current Quarter Costs	Prior Quarter Costs	Remaining Balance
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