

ΔΤ&Τ

DATE 11/5/2019

Humboldt County Sheriff's Department

Call Handling Upgrade

Account Manager Kent Ames

Phone (530) 621-6986

VESTA Upgrade 6 Position VESTA®

KentAmes@att.com 4156 - VESTA Tax Rate

8.500%

9-1-1 CPE BASIC TURN-KEY STAND-ALONE SYSTEM COST WORKSHEET

Turn-key System- Line 5

CA 9-1-1 MPA #

6 Position VESTA®

Equipment

\$129,472.00

Taxable Equipment

\$100,790.00

Implementation

\$22,880.00

Subtotal

\$152,352.00

\$1,071.00 x 48 Months Maintenance Years 2-5

Year 1 included with system

\$51,408.00

SYSTEM TOTAL

\$203,760.00

Tax

\$8,567.15

This Quote Valid until

3/4/2020

Grand Total

\$212,327.15

Considerations:

Humboldt County Sheriff's Department

Revision History Original 9/26/2019

11/5/2019

			revision
-	Solution	VESTA	Original
-	Number of IWS positions	5 IWS/1 Laptop	Uodate
-	Number of Admin Phones	0	
-	911 CAMA	10 of 12 Ports	
-	Admin/ Emergency Lines	20 of 20 Ports	
-	PRI Interface	0	
-	SIP Interface	Not supported	
-	MIS Package Included?	Not Included	
-	Mapping Included?	Not Included	
-	Voice Recorder Included?	Optional- 24 Channel Verint	
-	Standalone Client	No	
	Workstations?		
-	Provider of Monitors	YES-(6)AT&T 24" Monitor	
-	Provider of Positions UPS	AT&T Supplied UPS Positions	
-	Provider of Backroom UPS	AT&T Supplied UPS Backroom	
-	Arbitrators?	4 Port Arbitrator	
-	Genovation Keypads?	YES-(6)48 Button Genovation	
-	NetClock Included	Reuse of existing AT&T timesource	
-	Vendor Services	Included	
-	Dispatcher Training	On site training	
-	Admin Training	9-1-1 Admin bundle includes (1) 1 class of Admin training	
-	Cutover Coaching	AT&T Technician Provided	
-	Text Integration	Included with Cutover	
-	SMS Agent Training	Provided locally on new System	
-	SMS Admin Training	Provided locally on new System	
-	System Printer	Not Included	
-	Busy Lights	YES-(6)Busy Lights Included	
-	State 9-1-1 Advisor	Yvonne Winn	
-	Advisor Phone	(916) 657-9470	
-	Advisor Email	yvonne.winn@caloes.ca.gov	
-	Additional Notes:	Dual SAM for Laptop	
-		0	

Maintenance Quote

AT&T

DATE 1

11/5/2019

Humboldt County Sheriff's Department Extended Maintenance

VESTA

Account Manager Kent Ames

Phone (530) 621-6986
Email KentAmes@att.com
Address 3707 KINGS WAY RM C33
SACRAMENTO, CA 95821

6 Position VESTA® YEAR 6 MAINTENANCE

CA 9-1-1 MPA # 4156 - VESTA

9-1-1 CPE BASIC TURN-KEY STAND-ALONE SYSTEM COST WORKSHEET

Turn-key System

Line 5

<u>Line</u>

Monthly Maintenance

\$1,893.00



Term in Months

12

Total Maintenance

\$22,716.00

AT&T will continue to provide Service under the Maintenance Plan for as long as parts are available on a commercially reasonable basis.

In the event repair parts are not readily available:

AT&T will advise customer and customer will have the option to replace the Equipment with a similar product.

In the event the customer declines to authorize such replacement, AT&T will cease providing Service for such Equipment.

SYSTEM MAINTENANCE TOTAL

\$22,716.00

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3/4/2020

Maintenance Quote

ATOT

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Humboldt County Sheriff's Department Extended Maintenance

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SACRAMENTO, CA 95821

CA 9-1-1 MPA # 4156 - VESTA

VESTA
6 Position VESTA®
YEAR 7 MAINTENANCE

9-1-1 CPE BASIC TURN-KEY STAND-ALONE SYSTEM COST WORKSHEET

Turn-key System

<u>Line</u>

5 Monthly Maintenance

MIS Maintenance

Yes No

Term in Months

12

Total Maintenance

\$22,716.00

\$1,893.00

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