# COUNTY OF HUMBOLDT
## SUPPLEMENTAL BUDGET

| ACCOUNT | | | INCREASE | DECREASE |
|---|---|---|---|---|
| Organization Key | Object | Description | | |
| REVENUE | | | | |
| 1175437 | 631124 | Federal-HIV Care Consortium | 19,881.00 | |
| EXPENDITURE | | | | |
| 1175437 | 1475 | Salaries Reimbursed | 6,599.00 | |
| 1175437 | 3999 | Support & Care of Persons | 13,282.00 | |
| | | Supplemental Total | 39,762.00 | 0.00 |

**DESCRIPTION:** Additional COVID X07 Grant; Board meeting 9/29/20; 20-1144

**PREPARED BY:** **Jessica Bradbury**

**DATE:** 8/10/2020

**POSTED BY:**