

**County of Humboldt  
Fiscal Year 2021-22**

Department: 275 ECONOMIC DEVELOPMENT

<b>TYPE</b>	<b>Class No.</b>	<b>Position Title</b>	<b>Board Adopted 2020-21</b>	<b>Changes Through 3/15/2021</b>	<b>Adjusted Allocation 3/15/2021</b>	<b>Baseline Request 2021-22</b>
FT	626	ADMINISTRATIVE ANALYST I/II	1.00	0.00	0.00	2.00
FT	638	ECONOMIC DEVELOPMENT COORDINATOR	2.00	0.00	0.00	2.00
FT	640	ECONOMIC DEVELOPMENT SPECIALIST	3.00	0.00	0.00	2.00
FT	643	ECONOMIC DEVELOPMENT SPECIALIST (M/C)	0.00	1.00	0.00	1.00
FT	662	ECONOMIC DEVELOPMENT DIRECTOR	1.00	0.00	0.00	1.00
<b>FUNDED POSITIONS</b>			<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>						
<b>TOTAL POSITIONS ALLOCATED</b>			<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>

**Change from Adopted** **1.00**

**FY21-22 Request** **8.00**

**Notes**  
Addition of 1.0 FTE Coordinator for Project Trellis

#1 Additional Supplemental Budget Request	Total Adjusted Request 2021-22
	2.00
1.00	3.00
	2.00
	1.00
	1.00
1.00	9.00
1.00	9.00
	9.00

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0.00	0.00	0.00	0.00	1.00	0.00	1.00
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