

**ATTACHMENT I
RECOMMENDED BUDGET ADJUSTMENTS**

Fund	Budget Unit	Account Number	Budget Name	Account Name	Adjustment
<u>277 Revenue</u>					
1100	277	608000	Current Planning Department	Planning & Engineering Service	\$ 120,000.00
Additional Revenue Received as of 05/06/2019					\$120,000.00
<u>277 Expenditures</u>					
1100	277	2118	Current Planning Department	Professional & Special Service	\$ 100,000.00
1100	277	2148	Current Planning Department	Computer Software	\$ 20,000.00
Total Expenditures					\$ 120,000.00