

**COUNTY OF HUMBOLDT  
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
<b>REVENUE</b>					
1100-243200	800870	Charges for Services	36,076.00		
<b>EXPENDITURE</b>					
1100-243	2105	Clothing/Inmate	10,000.00		
1100-243	2108	Food	10,000.00		
1100-243	2109	Household Expenses	10,000.00		
1100-243	2126	Utilities	6,076.00		
<b>Supplemental Total</b>			<b>72,152.00</b>	<b>0.00</b>	<b>36,076.00 total revenue</b>
					<b>0.00 balance</b>

**DESCRIPTION:** JBCT renewal contract

**PREPARED BY:** Regina Fuller

**DATE:**  
3/10/2026

**POSTED BY:**