COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

| ACCOUNT | | | INCREASE | DECREASE |
|--------------------|--------|-------------------------|--------------|----------|
| Organization Key | Object | Description | | |
| REVENUE | | | | |
| 3562170 | 706131 | Trf from Deferred Maint | 618,340.00 | |
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| | | | | |
| <u>EXPENDITURE</u> | | | | |
| 3562170 | 8966 | Courthouse Renovation/ | 8618,340.00 | |
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| | | Supplemental Total | 1,236,680.00 | 0.00 |

| DESCRIPTION: | 170245 Courthouse Re-Roofing project | | | | |
|--------------|--------------------------------------|------------|--|--|--|
| PREPARED BY: | Charlotte Merkel | | | | |
| DATE: | | POSTED BY: | | | |