# COUNTY OF HUMBOLDT
## SUPPLEMENTAL BUDGET

| ACCOUNT | | | INCREASE | DECREASE | NET |
|---|---|---|---|---|---|
| Organization Key | Object | Description | | | |
| REVENUE | | | | | |
| 1175455010 | 4455 | Other State -ELC Expansion Grant | 140,000.00 | | |
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| EXPENDITURE | | | | | 140,000.00 total revenue |
| 1175455010 | 8986 | Equipment Biofire torch PCR system. Cost increase. | 10,000.00 | | |
| 1175455010 | 8986 | Equipment Digital Droplet PCR instrument | 130,000.00 | | |
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| | | Supplemental Total | 280,000.00 | 0.00 | 140,000.00 total expend |
| | | | | | 0.00 balance |

**DESCRIPTION:** Supplemental budgets to account needed ELC Expansion Grant funds

**PREPARED BY:** **Loren Moore**

**DATE:**

**POSTED BY:**