

**COOPERATIVE AGREEMENT  
SIGNATURE PAGE**

AGREEMENT NUMBER
19-1014-000-SG

1. This Agreement is entered into between the State Agency and the Recipient named below:

STATE AGENCY'S NAME  
**CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)**

RECIPIENT'S NAME  
**COUNTY OF HUMBOLDT**

2. The Agreement Term is: May 1, 2020 through December 31, 2021  
**The Project Term** as identified in the Scope of Work and Budget is: May 1, 2020 through December 31, 2020

3. The maximum amount of this Agreement is: \$40,000.00

4. The parties agree to comply with the terms and conditions of the following exhibits and attachments which are by this reference made a part of the Agreement:

Exhibit A: Recipient and Project Information	1 Page
Exhibit B: General Terms and Conditions	3 Page(s)
Exhibit C: Payment and Budget Provisions	1 Page
Attachments: Scope of Work and Budget	

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

**RECIPIENT**

RECIPIENT'S NAME (*Organization's Name*)  
**COUNTY OF HUMBOLDT**

BY (*Authorized Signature*)

DATE SIGNED (*Do not type*)

PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS  
5630 S Broadway, Eureka, CA 95503-6905

**STATE OF CALIFORNIA**

AGENCY NAME  
**CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)**

BY (*Authorized Signature*)

DATE SIGNED (*Do not type*)

PRINTED NAME AND TITLE OF PERSON SIGNING  
**CRYSTAL MYERS, BRANCH CHIEF, OFFICE OF GRANTS ADMINISTRATION**

ADDRESS  
1220 N STREET, ROOM 120  
SACRAMENTO, CA 95814

## EXHIBIT A

### RECIPIENT AND PROJECT INFORMATION

1. CDFA hereby awards an Agreement to the Recipient for the project described herein:  
The Recipients work will pertain to implementation of controlling and/or mapping of noxious and invasive weed populations as defined in the Food and Agricultural Code Section 7270-7276.

Project Title: 2020 Noxious Weed Grant Program

2. The Managers for this Agreement are:

FOR CDFA:		FOR RECIPIENT:	
Name:	Michelle Dennis	Name:	Jeff Dolf
Division/Branch:	PHPPS/INTEGRATED PEST CONTROL	Organization:	COUNTY OF HUMBOLDT
Address:	2800 Gateway Oaks Drive	Address:	5630 S Broadway
City/State/Zip:	Sacramento, CA 95833	City/State/Zip:	Eureka, CA 95503-6905
Phone:	916-262-1102	Phone:	707-441-5260
Email Address:	michelle.dennis@cdfa.ca.gov	Email Address:	jdolf@co.humboldt.ca.us

3. The Grant Administrative Contacts for this Agreement are:

FOR CDFA:		FOR RECIPIENT:	
Name:	Melissa Amaya	Name:	Sean Quincy
Division/Branch:	PHPPS/INTEGRATED PEST CONTROL	Organization:	Humboldt County
Address:	2800 Gateway Oaks Drive	Address:	825 5th Street
City/State/Zip:	Sacramento, CA 95833	City/State/Zip:	Eureka, CA 95501
Phone:	916-262-1102	Phone:	707-445-7266
Email Address:	melissa.amaya@cdfa.ca.gov	Email Address:	squincy@co.humboldt.ca.us

FISCAL CONTACT FOR RECIPIENT (if different from above):
Name:
Organization:
Address:
City/State/Zip:
Phone:
Email Address:

4. **RECIPIENT: Please check appropriate box below:**  
Research and Development (R&D) means all research activities, both basic and applied, and all development activities that are performed by non-Federal entities. The term research also includes activities involving the training of individuals in research techniques where such activities utilize the same facilities as other R&D activities and where such activities are not included in the instruction function.

This award  does  does not support R&D.

5. For a detailed description of activities to be performed and duties, see Scope of Work and Budget.

## EXHIBIT B

### GENERAL TERMS AND CONDITIONS

1. **Approval**

This Agreement is of no force or effect until signed by both parties. The Recipient may not invoice for activities performed prior to the commencement date or completed after the termination date of this Agreement.

2. **Assignment**

This Agreement is not assignable by the Recipient, either in whole or in part, without the consent of CDFA Agreement Manager or designee in the form of a formal written amendment.

3. **Governing Law**

This Agreement is governed by and will be interpreted in accordance with all applicable State and Federal laws.

4. **State and Federal Law**

It is the responsibility of the Recipient to know and understand which state, federal, and local laws regulations, and ordinances are applicable to this Agreement and Project. Recipient shall be responsible for observing and complying with all applicable state and federal laws and regulations, and failure to comply may constitute a material breach.

5. **Recipient Commitments**

The Recipient accepts and agrees to comply with all terms, provisions, conditions and commitments of the Agreement, including all incorporated documents, and to fulfill all assurances, declarations, representations, and statements made by the Recipient in the application, documents, amendments, and communications in support of its request for funding.

6. **Performance and Assurances**

The Recipient agrees to faithfully and expeditiously perform or cause to be performed all Project work as described in the Scope of Work, and to apply grant funds received only to allowable Project costs in accordance with applicable provisions of the law and Grant Procedures Manual, if applicable.

7. **Mutual Liability**

Each party hereto agrees to be responsible and assume mutual and proportional liability for its own wrongful or negligent acts of omissions, or those of its officers, agents or employees to the full extent required by law.

8. **Unenforceable Provision**

In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and will not be affected thereby.

9. **Contractors/Consultants**

The Recipient, and the agents and employees of Recipient, in the performance of this Agreement, are not officers, employees, or agents of the CDFA. The Recipient's obligation to pay its Contractors/Consultants is an independent obligation from the CDFA's obligation to make payments to the Recipient. Recipient agrees to comply with all applicable State and local laws and regulations during the term of this Agreement. All Contractors/Consultants shall have the proper licenses/certificates required in their respective disciplines. The Contractors/Consultants shall not affect the Recipient's overall responsibility for the management of the project, and the Recipient shall reserve sufficient rights and control to enable it to fulfill its responsibilities under this Agreement.

10. **Non-Discrimination Clause**

During the performance of this Agreement, Recipient and its Contractors will not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex, sexual orientation, race, color, ancestry, religious creed, national origin, physical or mental disability, medical condition, age, marital status, and denial family care leave.

The Recipient and Contractors will ensure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment. Recipient and Contractors will comply with the provisions of the Fair Employment and Housing Act (Government Code Section 12990 *et seq.*) and the applicable regulations promulgated there under (California Code of Regulations, Title 2, Section 7285 *et seq.*). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code Section 12990 (a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations, are incorporated into this Agreement by reference and made a part hereof as if set forth in full. Recipient and its Contractors will give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining unit or other Agreement. The Recipient must include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under this Agreement.

**11. Excise Tax**

The State of California is exempt from Federal excise taxes and no payment will be made for any taxes levied on employees' wages. The CDFA will pay for any applicable State of California or local sales or use taxes on the services rendered or equipment or parts supplied pursuant to this Agreement. California may pay any applicable sales and use tax imposed by another State.

**12. Disputes**

The Recipient must continue with the responsibilities under this Agreement during any dispute. In the event of a dispute, the Recipient must file a "Notice of Dispute" with the CDFA Agreement Manager or designee within ten (10) calendar days of discovery of the problem. The Notice of Dispute must contain the Agreement number. Within ten (10) calendar days of receipt of the Notice of Dispute, the CDFA Agreement Manager or designee must meet with the Recipient for the purpose of resolving the dispute. In the event of a dispute, the language contained within this Agreement prevails.

**13. Right to Terminate**

This Agreement may be terminated by either party hereto upon written notice delivered to the other party at least thirty (30) calendar days prior to the intended date of termination. By such termination, neither party may nullify obligations already incurred prior to the date of termination. In the event of Termination for Convenience of this Agreement by CDFA, CDFA must pay all responsible costs and non-cancellable obligations incurred by the Recipient as of the date of termination.

**14. Termination for Cause**

Either party reserve the right to immediately terminate this Agreement for cause subject to written notice. However, each party will have ten (10) calendar days after receipt of the termination notice to cure the breach. If the breach is not cured within ten (10) calendar days of receipt of notice, the CDFA shall reimburse the Recipient for all documented costs incurred up to the date of termination, including all non-cancellable obligations.

**15. Force Majeure**

The Recipient shall not be liable for any failure to perform as required by this Agreement, to the extent such failure to perform is caused by any of the following: labor disturbances or disputes of any kind, accidents, failures of any required governmental approval, civil disorders, acts of aggression, acts of God, energy or other conservation measures, failure of utilities, mechanical breakdowns, materials shortages, disease, or similar occurrences.

**16. Suspension of Payments**

Reimbursement under this Agreement may be suspended or terminated, or both, and Recipient may be subject to debarment if CDFA determines that Recipient has breached the terms of this Agreement. A determination of breach may be appealed in writing and post marked within ten (10) calendar days of the date of notification, and addressed to CDFA, Legal Hearing and Appeals Office or emailed to [CDFA.LegalOffice@cdfa.ca.gov](mailto:CDFA.LegalOffice@cdfa.ca.gov).

California Department of Food and Agriculture  
Legal Hearing and Appeals Office  
1220 N Street  
Sacramento, CA 95814

**17. Breach Provisions**

The Recipient may be in material breach under this Agreement if it fails to comply with any term of this Agreement. In the event of a material breach, CDFA shall provide in writing a Notice of Breach to the Recipient within ten (10) calendar days upon discovery of breach. Recipient shall have ten (10) calendar days from receipt of the notice to cure the breach. If the Recipient fails to cure the breach within the time prescribed by this Agreement, CDFA may do any of the following:

- A. Suspend payments;
- B. Demand repayment of all funding;
- C. Terminate the Agreement; or
- D. Take any other action deemed necessary to recover costs.

If CDFA determines that Recipient is not in material breach but that a Project is not being implemented in accordance with the provisions of this Agreement, or that Recipient has failed in any other respect to comply with the provisions of this Agreement, and if Recipient does not remedy any such failure in a reasonable manner, CDFA may withhold all or any portion of the grant funding and take any other action that CDFA deems necessary to protect its interests.

Where a portion of the grant funding has been disbursed to the Recipient and CDFA notifies Recipient of its decision not to release funds that have been withheld pursuant to Exhibit B, Suspension of Payments Provision, the portion that has been disbursed shall thereafter be repaid immediately. CDFA may consider Recipient's refusal to repay the requested disbursed amount a contract breach subject to the default provisions in Suspension of Payments Provision.

If CDFA notifies Recipient of its decision to withhold the entire funding amount from Recipient pursuant to this paragraph, this Agreement shall terminate upon receipt of such notice by Recipient and CDFA shall no longer be required to provide funds under this Agreement and the Agreement shall no longer be binding on either party.

In the event CDFA finds it necessary to enforce this provision of this Agreement in the manner provided by law, Recipient agrees to pay all costs incurred by CDFA including, but not limited to, reasonable attorneys' fees, legal expenses, and costs.

**18. Publicity and Acknowledgement**

The Recipient agrees that it will acknowledge CDFA's support whenever projects funded, in whole or in part, by this Agreement are publicized in any news media, brochures, publications, audiovisuals, presentations or other types of promotional material in accordance with the Grant Procedures Manual, if applicable. Recipients may not use the CDFA logo.

**19. News Releases/Public Conferences**

The Recipient agrees to notify the CDFA in writing at least two (2) business days before any news releases or public conferences are initiated by the Recipient or its Contractors/Consultants regarding the project described in the Attachments, Scope of Work and Budget and any project results.

**20. Scope of Work and Budget Changes**

Changes to the Scope of Work, Budget or the Project term, must be requested in writing to CDFA Grant Administrative Contact no later than thirty (30) days prior to the requested implementation date. Any changes to the Scope of Work and Budget are subject to CDFA approval and, at its discretion, CDFA may choose to accept or deny any changes. If accepted and after negotiations are concluded, the agreed upon changes will be made and become part of this Agreement. CDFA will respond in writing as to whether the proposed changes are accepted.

**21. Reporting Requirements**

The Recipient agrees to comply with all reporting requirements specified in Scope of Work and/or Grant Procedures Manual, if applicable.

**22. Equipment**

Purchase of equipment not included in the approved Budget requires prior approval. The Recipient must comply with applicable state requirements regarding the use, maintenance, disposition, and reporting of equipment as contained in CCR, Title 3, Division 1, Chapter 5, Sections 303, 311, 324.1 and 324.2.

**23. Closeout**

The Agreement will be closed out after the completion of the project or project term, receipt and approval of the final invoice and final report, and resolution of any performance or compliance issues.

**24. Confidential and Public Records**

The Recipient and CDFA understand that each party may come into possession of information and/or data which may be deemed confidential or proprietary by the person or organization furnishing the information or data. Such information or data may be subject to disclosure under the California Public Records Act or the Public Contract Code. CDFA has the sole authority to determine whether the information is exempt from public release. If CDFA deems the data exempt, it shall maintain such information as confidential and notify the Recipient of any requests for release of the information.

**25. Property Damage Claims Process**

Should a property owner claim damages arising under, related to or involving this Agreement, the Recipient shall forward the property owner's written request for compensation to the CDFA Agreement Manager. The written request shall be fully supported by factual information. The Agency Secretary or designee will have thirty (30) calendar days after receipt of the written request to render a written decision. If a written decision is not rendered within thirty (30) calendar days after receipt of the request or the property owner disputes the CDFA's decision, the property owner may file a claim with the California Department of General Services.

**26. Amendments**

Changes to funding amount or Agreement term require an amendment and must be requested in writing to the CDFA Agreement Manager or designee no later than sixty (60) calendar days prior to the requested implementation date. Amendments are subject to CDFA approval, and, at its discretion, may choose to accept or deny these changes. No amendments are possible if the Agreement is expired.

## EXHIBIT C

### PAYMENT AND BUDGET PROVISIONS

#### 1. Invoicing and Payment

- A. For activities satisfactorily rendered and performed according to the attached Scope of Work and Budget, and upon receipt and approval of the invoices, CDFA agrees to reimburse the Recipient for actual allowable expenditures incurred in accordance with the rates specified herein, which is attached hereto and made a part of this Agreement.
- B. Invoices must include the Agreement Number, performance period, type of activities performed in accordance with this Agreement, and when applicable, a breakdown of the costs of parts and materials, labor charges, and any other relevant information required to ensure proper invoices are submitted for payment.
- C. Unless stated in the Scope of Work and/or Grant Procedures Manual, if applicable, quarterly invoices must be submitted to the CDFA Administrative Contact, within thirty (30) calendar days after the end of each quarter in which activities under this Agreement were performed.
- D. Unless stated in the Scope of Work and/or Grant Procedures Manual, if applicable, a final invoice will be submitted for payment no more than thirty (30) calendar days following the expiration date of this Agreement, or after project is complete, whichever comes first. The final invoice must be clearly marked "Final Invoice" thus indicating that all payment obligations of the CDFA under this Agreement have ceased and that no further payments are due or outstanding.

#### 2. Allowable Expenses and Fiscal Documentation

- A. The Recipient must maintain adequate documentation for expenditures of this Agreement to permit the determination of the allowability of expenditures reimbursed by CDFA under this Agreement. If CDFA cannot determine if expenditures are allowable under the terms of this Agreement because records are nonexistent or inadequate according to Generally Accepted Accounting Principles, CDFA may disallow the expenditures.
- B. Mileage reimbursement for using a privately-owned vehicle will be at the standard mileage rate established by the United States (U.S.) Internal Revenue Service (IRS) and in effect at the time of travel. The standard mileage rate in effect at the time of travel can be found on IRS's website regardless of funding source/type.
- C. If domestic travel is a reimbursable expense, receipts must be maintained to support the claimed expenditures. The maximum rates allowable for travel within California are those established by the California Department of Human Resources (CalHR). The maximum rates allowable for domestic travel outside of California are those established by the United States General Services Administration (GSA).
- D. If foreign travel is a reimbursable expense, receipts must be maintained to support the claimed expenditures. The maximum rates allowable are those established in a per diem supplement to Section 925, Department of State Standardized Regulations.
- E. The Recipient will maintain and have available, upon request by CDFA, all financial records and documentation pertaining to this Agreement. These records and documentation will be kept for three (3) years after completion of the Agreement period or until final resolution of any performance/compliance review concerns or litigation claims.

#### 3. Prompt Payment Clause

Payment will be made in accordance with, and within the time specified in, California Government Code Title 1, Division 3.6, Part 3, Chapter 4.5, commencing with Section 927 - The California Prompt Payment Act.

#### 4. Budget Contingency Clause

If funding for any fiscal year is reduced or deleted for purposes of this program, the CDFA has the option to either cancel this Agreement with no liability occurring to the CDFA, or offer to amend the Agreement to reflect the reduced amount.

**PROJECT APPLICATION**  
**Humboldt County Agricultural Commissioner's Office**

**I. Project Overview (FAC 7272.5)**

Project Goals and Objectives (check all that apply):

- Increase the profitability and value of crop land and rangeland
- Decrease the costs of roadside, park, and waterway maintenance
- Reduce the fire hazard and fire control costs in the state
- Protect the biodiversity of native ecosystems
- Maintain the recreational and aesthetic value of open space, recreational, and public areas
- Increase water supply and flow

Project Activities (check all that apply):

- Operation of programs by the county agricultural commissioner for control of noxious weeds along county roads and other local government owned property
- Matching funds for control of noxious weeds on city owned streets, parks, rights-of-way, and other public areas
- Disseminating biological control agents by the county agricultural commissioner for the long-term control of yellow starthistle or other noxious weeds
- Abatement of noxious weed infestations on land vital to the success of the program

**II. Project Plan**

**Weed Species to be Controlled:** All weeds proposed for control funding under the CDFA 2020 Noxious Weed Grant Program are California Code of Regulations § 4500 listed noxious weed species: **Japanese Knotweed** (*Fallopia japonica*), **Giant Knotweed** (*F. sachalinensis*), **Himalayan Knotweed** (*Periscaria wallichii*), **Tansy Ragwort** (*Jacobaea vulgaris*), **Spotted Knapweed** (*Centaurea maculosa*) and other noxious weed species identified in Humboldt County.

**Methodology:**

**Early Detection/Survey:** Historic data on known noxious weed sites will be used to prioritize intensive visual surveys around these locations on county-controlled or other public lands for the presence and control of the species identified for control. Surveys will be conducted when weeds

**Mapping:** All locations of identified noxious weed species will be GPS mapped creating point data for each location as well as population polygons of each site. Photos and additional descriptive site characteristics will be recorded for each site including: population distribution, and severity of infestation. Location data will be uploaded to CalFlora and maintained in the department's permanent noxious weed database.

**CEQA Compliance:** CEQA compliance for the Redwood Community Action Agency Knotweed (RCAA) Project has already been obtained through a Notice of Exemption (NOE) filed by the Wildlife Conservation Board (WCB). Treatment activities for Tansy Ragwort and Spotted Knapweed will be conducted under a § 15308 CEQA Categorical Exemption, Actions by Regulatory Agencies for Protection of the Environment as authorized by state or local ordinance, to assure the maintenance, restoration, enhancement, or protection of the environment where the regulatory process involves procedures for protection of the environment. Humboldt County will file a NOE for this portion of the project at least 30 days prior to initiating any control work. A copy of the NOE will be provided to CDFA as required by this grant.

**Treatments:** Treatment methods are determined primarily by species and location of the infestation. Treatments will be conducted entirely by Agricultural Commissioner's Office staff. Species specific treatments are described in the individual project descriptions below. All sites treated under the grant will be revisited to document and evaluate control effectiveness. All planned control techniques are consistent with those recommended by the University of California Cooperative Extension. Treatment events will be photo documented before and after when possible.

**Location(s):** Humboldt County

**Weed Removal/Control Techniques(s):** Control techniques will be dependent on species identified as described below:

**Knotweeds:** The Commissioner's Office is working cooperatively with Humboldt Weed Management Group Member RCAA to treat populations of three species of knotweed that occur in Humboldt County (Japanese Knotweed [*Fallopia japonica*], Giant Knotweed [*F. sachalinensis*], Himalayan Knotweed [*Periscaria wallichii*]). The Commissioner's Office is responsible for treating knotweed populations that occur on County property. The Commissioner's Office also assists RCAA with public outreach and assistance in order to secure permission for RCAA to treat infestations that occur on private property. Currently there are 17 knotweed sites on County property. County sites will be treated by foliar applications of Imazapyr using backpack sprayers. The Wildlife Conservation Board (WCB) which funds RCAA's Knotweed Project filed a Notice of Exemption for the Project in 2015. Humboldt's County Counsel has determined that cooperative activities performed by the Commissioner's Office under the project are covered by the WCB NOE. Humboldt County's efforts treating Knotweed infestations on County property are offered as a cost share to RCAA under the WCB Knotweed Project Grant. **Humboldt County receives no funding from the RCAA/WCB Knotweed Project Grant.**

**Tansy Ragwort:** Significant areas of Humboldt County are infested with Tansy Ragwort including rangeland in the Bear River Valley. These areas are important to the livestock industry. Another area impacted by Tansy Ragwort is the wildlife sanctuary on Woodley Island in Humboldt Bay. Untreated, Tansy Ragwort threatens to displace native plants on the island and serve as a source population for seed dispersal around the Humboldt Bay region. Humboldt County staff will travel to Del Norte County to collect Tansy Flea beetle (*Longitarsus jacobaeae*) and Cinnabar moth (*Tyria jacobaeae*), depending on availability. Both are established biocontrol agents that have been used in the western US for decades to control Tansy Ragwort and are already present in the region in isolated populations. Rangeland infestations are treated with bio-control releases of Tansy Flea Beetles and Cinnabar Moths. Sensitive wildlife areas on Woodley Island will be treated by manual removal and distribution of both bio-control organisms. For sites where manual removal is prescribed, plants will be bagged and heat treated after removal. If available in high enough numbers, biocontrol agents will be distributed to ranchers with known infestations on their property to directly aid these ranchers and to assist in the establishment of new populations of the biocontrol species.

**Spotted Knapweed:** Spotted knapweed occurs in widely spaced populations in gravel bars along the Mad River in Humboldt County. The infestations occur beginning approximately 3 miles upstream from the Mad River Fish Hatchery and continue downstream in locations favorable to Knapweed establishment. Agricultural Commissioner staff will survey the Mad River downstream from the original site removing Knapweed and other noxious weed species. Manually removed weeds will be bagged and heat treated to destroy any propagative plant parts.

### III. Reporting

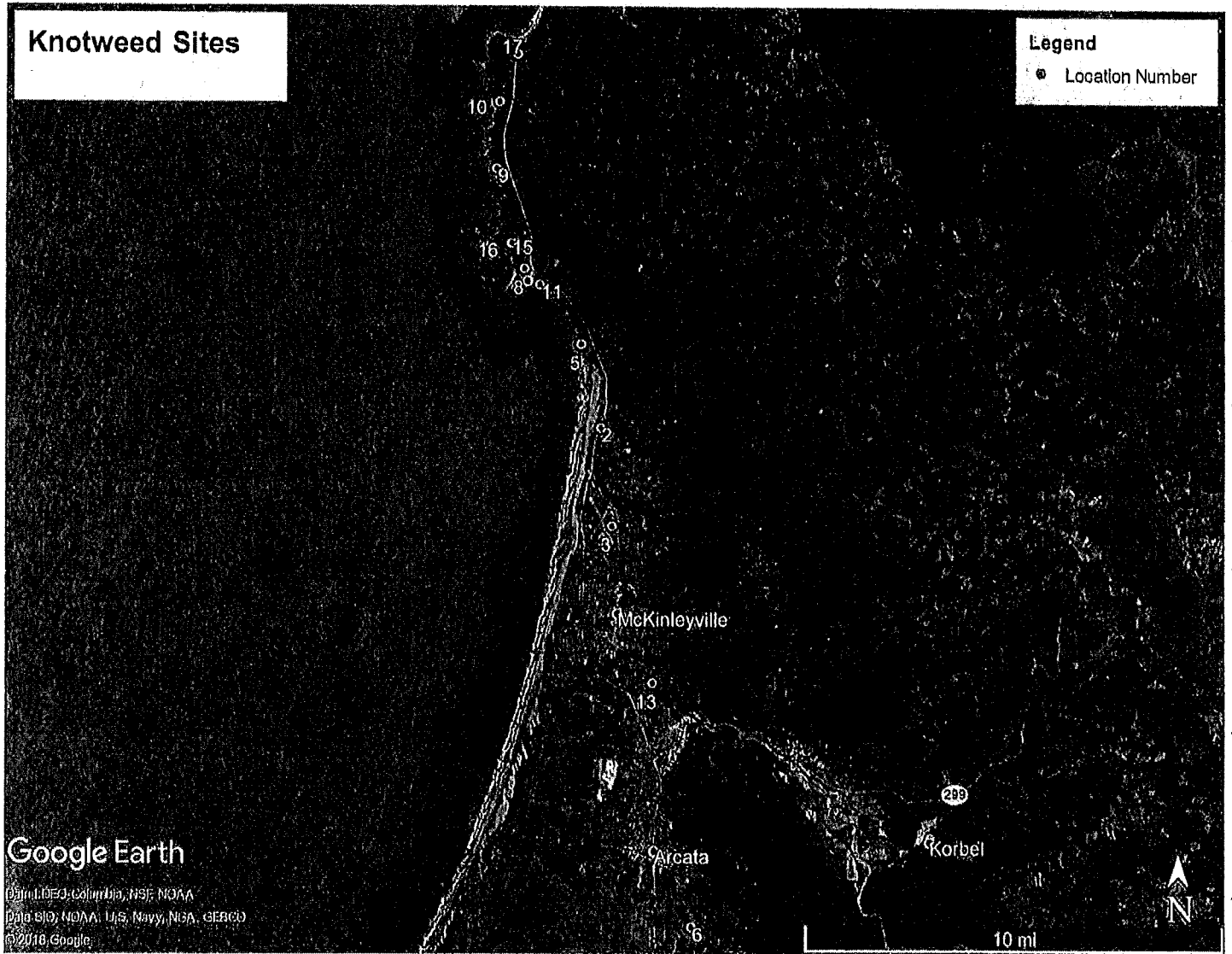
The Agricultural Commissioner's office will submit a mid-year report to CDFA on September 1, 2020, which provides visual documentation of the project's progress. A final report will be submitted to CDFA 30 days after project completion and no later than January 30, 2021. The final project report will include detailed information on project results and include photos of field work showing before/after progress.



# Knotweed Sites

## Legend

● Location Number



Google Earth

Data Sourced from: NOAA, NSF, NOAA  
Data Sourced from: NOAA, U.S. Navy, NSA, GEBCO  
© 2010 Google

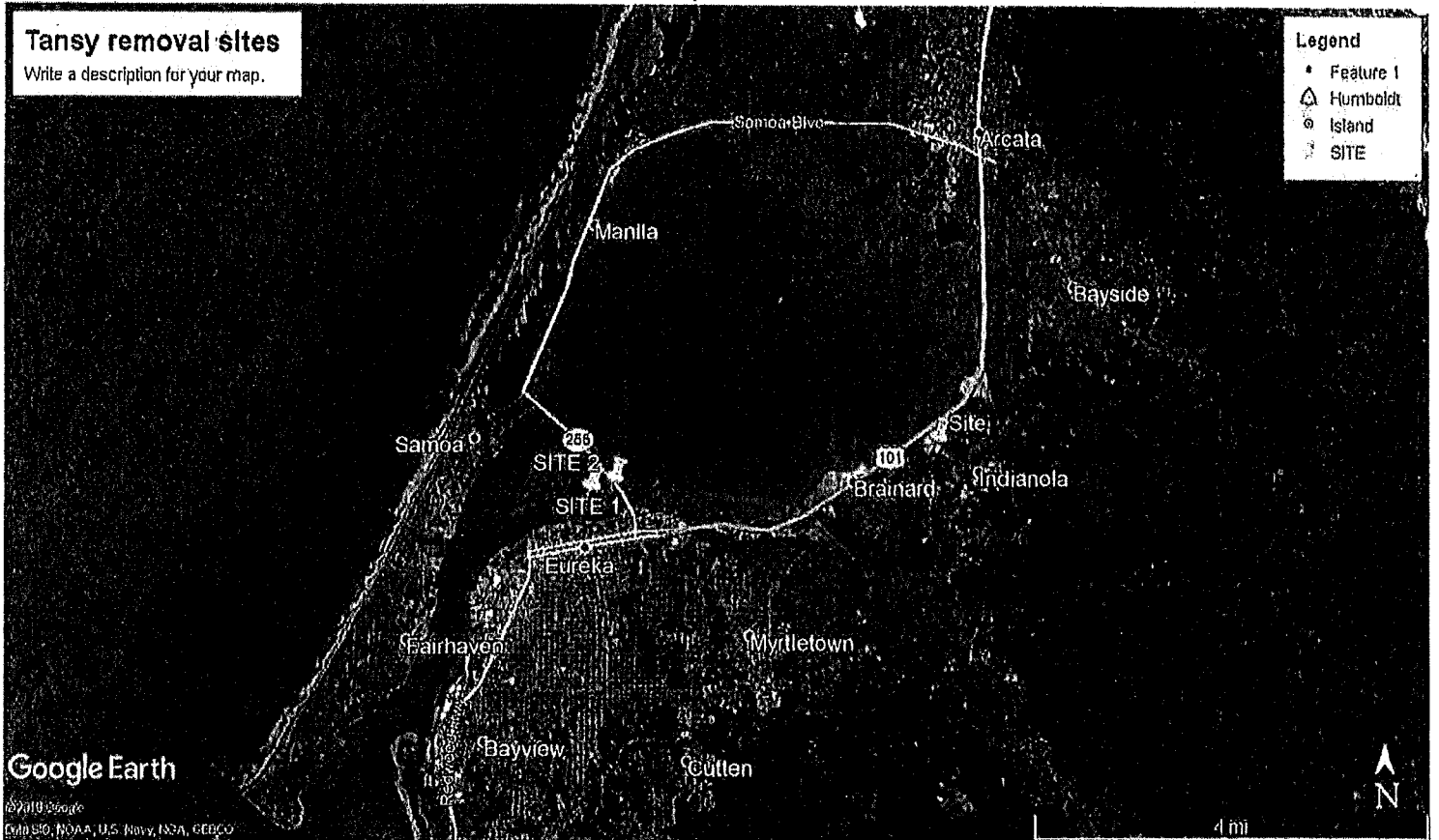
10 mi

### Tansy removal sites

Write a description for your map.

### Legend

- Feature 1
- △ Humboldt
- Island
- SITE



Google Earth

©2010 Google  
©2010 NOAA, U.S. Navy, NSA, GEBCO

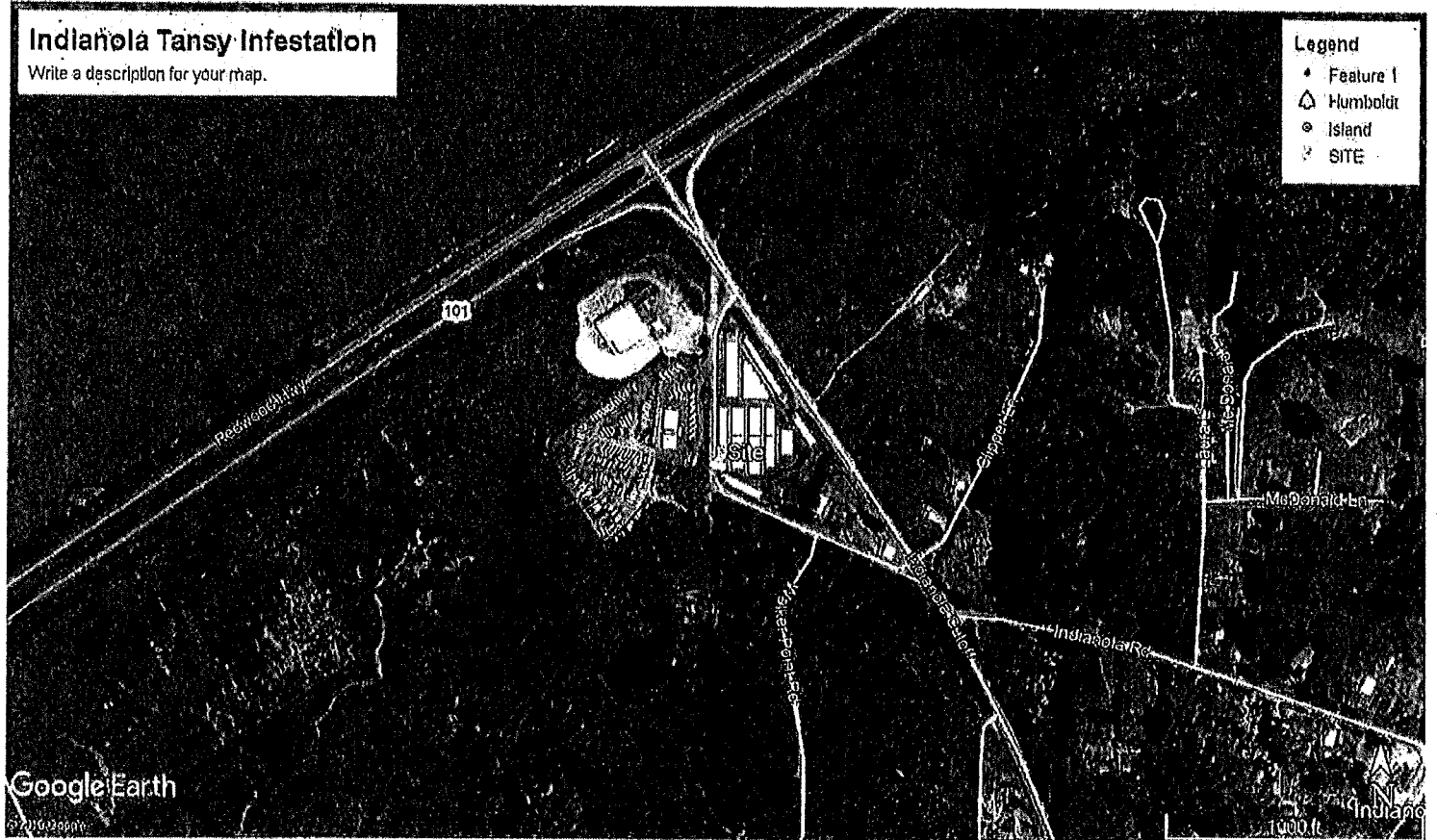
1 mi

# Indianola Tansy Infestation

Write a description for your map.

## Legend

- Feature 1
- △ Humboldt
- Island
- ✦ SITE



Google Earth

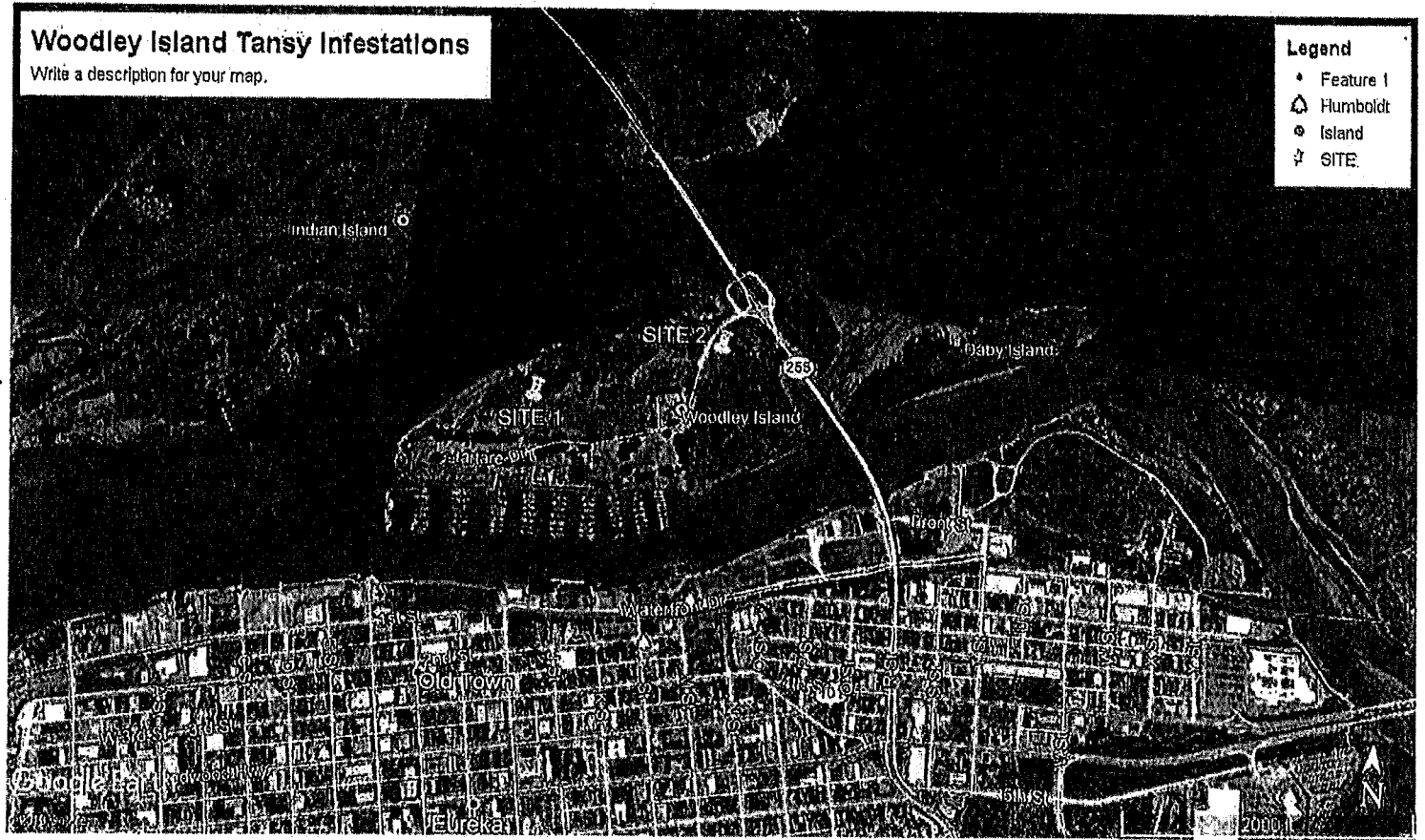
Indianola  
1000 ft

# Woodley Island Tansy Infestations

Write a description for your map.

## Legend

- Feature 1
- △ Humboldt
- ⊙ Island
- ☆ SITE





Humboldt County	Permit Number:	Not Specified
Sp. Knap below hatchery	Created On:	9/19/2013
<b>Spotted Knapweed locs.</b>	Operator:	N/A

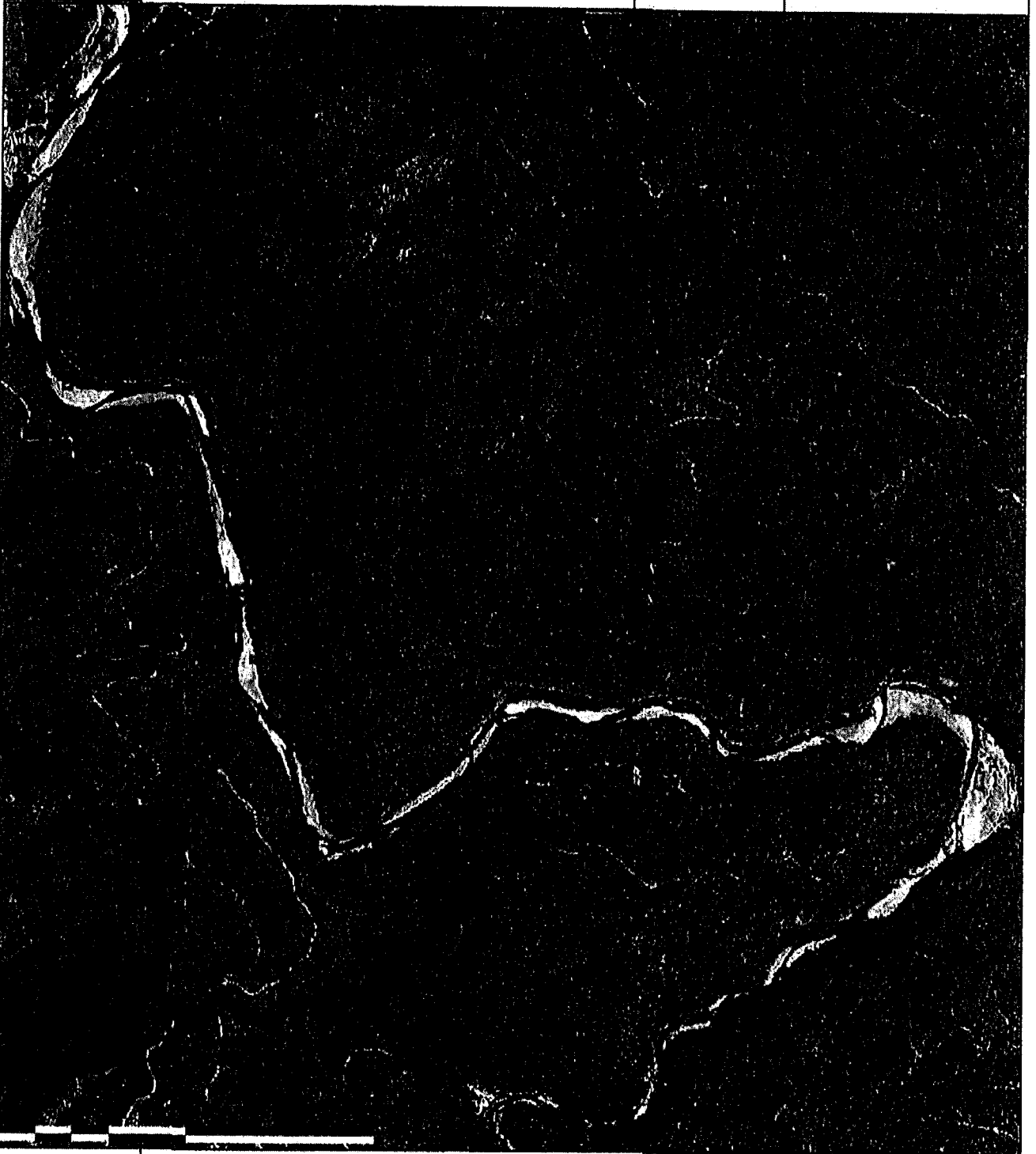


Included Sites:





Humboldt County	Permit Number:	Not Specified
Sp. Knap above hatchery	Created On:	9/19/2013
<b>Spotted Knapweed Sites</b>	Operator:	N/A



Included Sites:



## Budget

(Recipient Name)

May 1, 2020 - December 31, 2020

	CDFA Funding	Cost Share
<b>Personnel Services - Weed Control</b>		
Title: Supervising Agricultural / Weights & Measures Inspector	\$2,000.00	\$0.00
Title: Senior Agricultural / Weights and Measures Inspector	\$8,500.00	\$0.00
Title: Agricultural / Weights and Measures Inspector II	\$18,000.00	\$0.00
Title: Agricultural / Weights and Measures Inspector I	\$3,500.00	\$0.00
Title:	\$0.00	\$0.00
Title:	\$0.00	\$0.00
Title:	\$0.00	\$0.00
Title:	\$0.00	\$0.00
<b>Subtotal Personnel Exp.</b>	<b>\$32,000.00</b>	<b>\$0.00</b>
<b>Mileage for Weed Control \$0.575 x (6,956.52 Miles)</b>	<b>\$4,000.00</b>	<b>\$0.00</b>
<b>Operating Expenses</b>		
<b>Supplies: (must be itemized)</b>		
60 gallon, 3 mil plastic contractor bags (60 bags @ \$20/15 bags)	\$0.00	\$80.00
Hand held pump sprayers (2 @ \$25 each)	\$0.00	\$50.00
Back-pack sprayers (2 @ \$125 each)	\$0.00	\$250.00
Leather Gloves	\$0.00	\$60.00
Chemical Resistant Gloves	\$0.00	\$30.00
<b>Equipment: (must be itemized)</b>		
	\$0.00	\$0.00
	\$0.00	\$0.00
<b>Herbicides: (must be itemized)</b>		
Type: Imazapyr Amount: 3 quarts      Cost: \$75.00/quart	\$0.00	\$225.00
Type: Surfactant Amount: 1 pint      Cost: \$20.00/pint	\$0.00	\$20.00
Type: Amount:      Cost:	\$0.00	\$0.00
<b>Other</b>		
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
<b>Subtotal Operation Exp.</b>	<b>\$0.00</b>	<b>\$715.00</b>
<b>Allowable Costs: (Not more than 10% of the award may be used for meetings, travel, administration, and coordination costs - i.e. \$40,000 CDFA Funding award total has max of \$4,000 for all combined)</b>		
<i>Meetings</i>	\$2,000.00	\$0.00
<i>Travel</i>	\$0.00	\$0.00
<i>Administration</i>	\$1,000.00	\$0.00
<i>Coordination</i>	\$500.00	\$0.00
<b>Mileage for Allowable Costs \$0.575 x (Miles)</b>	<b>\$500.00</b>	<b>\$0.00</b>
<b>Subtotal</b>	<b>\$40,000.00</b>	<b>\$715.00</b>
<b>Indirect (Max 25% of Personnel Costs)</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$40,000.00</b>	<b>\$715.00</b>
<b>Grant Total CDFA Funding</b>	<b>\$40,000.00</b>	
<b>Grant Total Cost Share</b>	<b>\$715.00</b>	