



COUNTY OF HUMBOLDT

For the meeting of: 4/9/2024

File #: 24-355

To: Board of Supervisors

From: County Administrative Office

Agenda Section: Consent

Vote Requirement: Majority

SUBJECT:

Additional Modifications and Approval of the 2024-28 Humboldt County Strategic Plan

RECOMMENDATION(S):

That the Board of Supervisors:

1. Approve the modified 2024-28 Humboldt County Strategic Plan

SOURCE OF FUNDING:

General Fund, Various Funds

DISCUSSION:

On March 12, 2024, your Board approved the 2024-28 Humboldt County Strategic Plan. Following that approval, Public Works Environmental Services Division proposed some additional modifications to provide clarity and accuracy around a number of Focus Areas and Action Items. The proposed changes are as follows:

Page 8 and 9

For the third action item under the public safety category, edit to read "Develop multi-disciplinary team to address blight, drug houses, abandoned property, trespassing, impacts to public property and criminal conduct."

For the title of the Trinity reservoir contract category, edit to read "Exercise the county's contract right for annual water releases of not less than 50,000 acre-feet from the Trinity reservoir."

Page 9

Change timeframe for "Seek funding and implement programs to address renewable energy..." from 2023 to Ongoing.

Page 16

Edit "Manage the McKay Community Forest site for long-term sustainable timber" to read "Manage the McKay Community Forest site for long-term sustainable timber harvest, recreation, and conservation."

Page 17

Edit "Establish sustainable groundwater management production and recreation" to read "Establish sustainable groundwater management guidelines and standards."

In addition, timeframes proposed as 2023 are updated to reflect 2024 to coincide with the timeframe represented by this Strategic Plan and a low resolution, printer friendly copy is also attached.

FINANCIAL IMPACT:

There is minimal financial impact associated to these minor edits other than the staff time required to develop this report.

STRATEGIC FRAMEWORK:

This action supports the following areas of your Board's Strategic Framework.

Core Roles: N/A

New Initiatives: N/A

Strategic Plan: N/A

OTHER AGENCY INVOLVEMENT:

None

ALTERNATIVES TO STAFF RECOMMENDATIONS:

Board discretion.

ATTACHMENTS:

2024-28 Strategic Plan Full Color Copy

2024-28 Strategic Plan Printer Friendly Copy

PREVIOUS ACTION/REFERRAL:

Board Order No.: N/A

Meeting of: 3/3/23, 3/23/23, 3/24/23, 4/18/23, 3/12/24

File No.: 23-289, 23-390, 23-408, 23-517, 24-272