COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1100291	4520	Federal-PublicAssistancePrg	53,052.00	
EXPENDITURE				
1100291	1100	Salary and Wages	20,000.00	
1100291	2117	Office Expenses	12,052.00	
1100291	2123	Special Departmental Exp	16,000.00	
1100291	2125	Transportation & Travel	5,000.00	
		Supplemental Total	106,104.00	0.00

DESCRIPTION: Agenda Item #21-1788, Unserved/Underserved Victim Advocacy and Outreach (UV) grant program sup

PREPARED BY: **RD**

DATE: 1/4/2022

POSTED BY: