COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1175470	631126	Federal - HOPWA	34,053.00	
EXPENDITURE				
1175470	1475	Salaries Reimbursed	7,069.00	
1175470	2117	Office Expense	100.00	
1175470	2118	Professional & Special Service	5.00	
1175470	2120	Rents & Leases - Equipment	90.00	
1175470	2121	Rents & Leases - Structures	19.00	
1175470	3999	Support & Care of Persons	26,630.00	
1175470	9110	Interfund Expenditure	140.00	
		Supplemental Total	68,106.00	0.00

DESCRIPTION: Supplemental budget to account for the increase in Federal HOPWA COVID grant funding.

PREPARED BY: **Jessica Bradbury**

DATE:

POSTED BY: