



HCAOG

Regional Transportation
Planning Agency

611 I Street, Suite B
Eureka, CA 95501
707.444.8208
Fax: 707.444.8319
www.hcaog.net

Members:

City of Arcata
City of Blue Lake
City of Eureka
City of Ferndale
City of Fortuna
City of Rio Dell
City of Trinidad
County of Humboldt

April 2, 2021

To: City Managers, Humboldt County CAO, Finance Officers, and
Transit Operators

2021-22 Local Transportation Fund (LTF) Apportionment and Allocations

Annually, the County Auditor provides an LTF estimate of the upcoming fiscal year. The Humboldt County Auditor's estimate of LTF funds for Fiscal Year 2021-22 is \$5,082,007, which is \$224,161 lower than last years estimate.

After subtracting the Auditor's payment (\$4,000), and HCAOG's administration and planning allocation (\$450,000), the 2% bicycle and pedestrian set aside is estimated to generate \$92,560. The 2% Bike and Pedestrian set aside is reserved at the County Auditor's office. HCAOG conducts an annual call for projects for these funds in January of each year for projects and facilities used exclusively by bicyclists and pedestrians.

Apportionment of the remaining funds is based on city and county population estimates published annually by the Department of Finance. The HCAOG Board adopted Resolution 21-07, approving the LTF FY 2021-22 findings of apportionment and allocations, provided for your reference.

The HCAOG's Transportation Development Act Rules, which contains claim forms and documentation requirements can be found on our website or through this link:

http://hcaog.net/sites/default/files/approved_hcaog_tda_rules.pdf.

Please do not hesitate to contact Debbie Egger (debbie.egger@hcaog.net) or 444-8208 with any questions.

Sincerely,

Beth Burks
Executive Director

Enclosure: Resolution 21-07



HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS
Regional Transportation Planning Agency
Humboldt County Local Transportation Authority
Service Authority for Freeway Emergencies
611 I Street, Suite B
Eureka, CA 95501
(707) 444-8208
www.hcaog.net

RESOLUTION 21-07
RESOLUTION OF THE HUMBOLDT COUNTY ASSOCIATION OF
GOVERNMENTS APPROVING THE TRANSPORTATION DEVELOPMENT ACT
LOCAL TRANSPORTATION FUND FISCAL YEAR 2021-22 FINDINGS OF
APPORTIONMENT AND ALLOCATION

WHEREAS, the Humboldt County Association of Governments is the Regional Transportation Planning Agency for Humboldt County, and is responsible for the administration of the Transportation Development Act of 1971, as amended thereafter; and

WHEREAS, the Humboldt County Association of Governments has established rules and regulations, consistent with existing law, whereby there shall be a set-aside for pedestrian and bicycle allocations equivalent to 2% of the money remaining in the fund after allocations to higher purposes; and

WHEREAS, the Humboldt County Association of Governments did not make a finding for better use; and

WHEREAS, the County of Humboldt, and the Cities of Arcata, Blue Lake, Eureka, Ferndale, Fortuna, Rio Dell and Trinidad are each required to file annual transportation claims for the funds which remain after necessary expenditures for administration, planning and the 2% set aside for pedestrian and bicycle uses from the Local Transportation Fund (LTF) of Humboldt County, in accordance with their populations, apportioned to them by the Humboldt County Association of Governments, pursuant to the Act; and

WHEREAS, it is the responsibility of the Humboldt County Association of Governments, under the provisions of the Act, to review the annual transportation claims and to make allocations of monies from the LTF; and

WHEREAS, the Auditor of Humboldt County is instructed to pay monies in the fund to the claimants pursuant to allocation instructions received from the Humboldt County Association of Governments; and

WHEREAS, the County Auditor issued an estimate of \$5,082,007 of revenues available for FY 2021-2022.

NOW, THEREFORE, BE IT RESOLVED that the Humboldt County Association of Governments shall make the following allocations based on population estimates determined by the California Department of Finance:

1. To the Humboldt County Association of Governments for TDA administration and for planning and programming in the amount of \$450,000, per Section 99233.1 and 99233.2.
2. To the Humboldt County Auditor Controller for TDA Administration in the amount of \$4,000, per Section 99243.
3. To be reserved by the Humboldt County Auditor's Office for future reimbursements to the Cities and County for pedestrian and bicycle facilities purposes for local agencies as programmed and claimed in the amount equal to 2% of remaining incoming funds estimated to be \$92,560 per Sections 99233.3 and 99234.
4. To the Cities and County in the amounts listed below, upon review of claims filed:

Jurisdiction	Dept. of Finance Population Projection	% of Total Population	FY 2021-22 Appropriation
Arcata	18,078	13.36%	\$ 605,852.31
Blue Lake	1,243	0.92%	\$ 41,656.95
Eureka	26,977	19.93%	\$ 904,086.61
Ferndale	1,335	0.99%	\$ 44,740.17
Fortuna	12,084	8.93%	\$ 404,973.96
Rio Dell	3,326	2.46%	\$ 111,465.03
Trinidad	360	0.27%	\$ 12,064.77
Humboldt County	71,930	53.15%	\$ 2,410,607.19
Total	135,333	100.00%	\$ 4,535,447.00

PASSED AND ADOPTED by the Humboldt County Association of Governments, in the City of Eureka, County of Humboldt, State of California, this 18th day of March 2021, by the following vote:

AYES: MEMBERS: M. Johnson, Madrone, Jones, Seaman,
Hindley, Atkins-Salazar, G. Johnson, West

NOES: MEMBERS: None

ABSENT: MEMBERS: None

ABSTAIN: MEMBERS: None

Attest:



Christie Smith, HCAOG Executive Assistant



Mike Johnson, HCAOG Chair