# COUNTY OF HUMBOLDT
## SUPPLEMENTAL BUDGET

| ACCOUNT | | | INCREASE | DECREASE |
|---|---|---|---|---|
| Organization Key | Object | Description | | |
| REVENUE | | | | |
| 1100205 | 515038 | BSCC ORTVP Prog | 69,566.00 | |
| EXPENDITURE | | | | |
| 1100205 | 1100 | Salaries and Wages | 38,936.00 | |
| 1100205 | 1450 | Unemployment Insurance | 86.00 | |
| 1100205 | 1470 | Health Insurance | 3,371.00 | |
| 1100205 | 1471 | Life & Air Travel Ins. | 28.00 | |
| 1100205 | 1472 | Dental Insurance | 576.00 | |
| 1100205 | 1500 | Retirement | 7,559.00 | |
| 1100205 | 1600 | FICA/Medicare/OASDI | 3,472.00 | |
| 1100205 | 2117 | Office Supplies | 15,538.00 | |
| | | Supplemental Total | 139,132.00 | 0.00 |

**DESCRIPTION:** Agenda Item #24-1346, Organized Retail Theft Vertical Prosecution program supplmental budget

**PREPARED BY:** **RD**

**DATE:** 6/30/2024

**POSTED BY:**