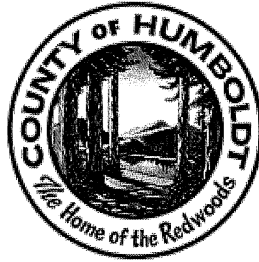


**GLENN ZIEMER**, Chair – First District  
**ERNIE BRANSCOMB**, Second District  
**GINGER CAMPBELL**, Third District  
**NICHOLAS KOHL**, Fourth District  
**SCOTT BINDER**, Fifth District



**LORA CANZONERI**, At-Large  
**RICH AMES**, At-Large  
**SEAN ROBERTSON**, Fire Chiefs Assoc.  
**WILLIAM HONSAL**, Sheriff's Office  
**JUSTIN ROBBINS**, Vice-Chair - Alternate  
**EDDIE MORGAN**, Alternate

## CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES APPLICATION FOR FUNDING

The Humboldt County Citizens' Advisory Committee on Measure Z Expenditures is now accepting applications for funding. Measure Z, Humboldt County's Public Safety/Essential Services Measure, is a half-cent sales tax, passed by the voters of Humboldt County during the November 2014 general election.

The Advisory Committee meets on each Thursday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

**Applications for funding must be filed with the County Administrative Office BY 5:00 P.M. ON FEBRUARY 15, 2021. Postmarks are not acceptable for meeting this deadline.**

Agency Name:

Humboldt County Sheriff's Office

Contact Person/Title:

William Honsal, Sheriff/Coroner/Public Administrator

Mailing Address:

826 4th Street

Phone Number:

707-268-3611

City:

Eureka

Zip code

95501

Email address:

whonsal@co.humboldt.ca.us

**1. Amount of Measure Z Funding Requested for FY 2021-22:**

\$ 542,612

**2. Entity Type:**

- Humboldt County Department  
 Contract Service Provider to Humboldt County  
 Local Government Entity  
 Private Service Provider  
 Non-Profit Service Provider  
 Other (Describe Below)

Other:

**3. Describe how the scope of your proposal fits the intent of Measure Z. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page? (750 character limit)**

The county has invested roughly \$6 million into replacing old, outdated radio equipment that serves multiple 911 emergency response agencies both inside and outside the county government. However, the radio vaults (structures) that house this equipment are significantly aged, deteriorating and in need of replacement. This vital equipment supports the Humboldt County Fire Chief's Association, the countywide medical communications network (Med Net), Humboldt County Sheriff's Office, Public Works, and Humboldt County schools. By replacing these structures we can provide increased protection for radio infrastructure, which will ensure emergency communications service and extend the useful life of this sensitive equipment

**4. Please provide a brief description of the proposal for which you are seeking funding. (1500 character limit)**

We would like to replace the structure on Mt. Pierce (40-50 years old) with a self-contained, prefabricated building. Public Works had determined that the current building is structurally unsound. We would also like to replace the structure on Pratt Mountain with a self-contained, prefabricated building as well. The radio vaults on Horse Mountain and at the courthouse are also in need of upgrades. These structures are exposed to extreme weather conditions and all but the courthouse are remotely located, so it is necessary that the structures be dependable year after year. Humboldt County Public Works-Facilities Division has outlined several deficiencies and has put together project #162702-Radio Vault Upgrades, which outlines the recommended upgrades.



**5. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future Measure Z funds? (750 character limit)**

This Public Works-Facilities Division project is a one-time cost for new structures and updates, and will not require additional Measure Z funds. Future maintenance costs will be allocated through the Humboldt County Communications budget.

**6. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service? (500 character limit)**

This funding request is for radio vault structures to replace/upgrade deteriorating and unsafe structures. Any future costs will be allocated through the Humboldt County Communications budget.

**7. If you are awarded Measure Z funds, how do you plan to leverage these funds to secure additional grants, contributions or community support? (500 character limit)**

Humboldt County voted to continue Measure Z funding in support of the great work our county wide safety and law enforcement staff provide to our community. Updating the radio infrastructure so that safety and law enforcement staff will have a reliable form of communication so they can do their job will continue to build the communities confidence that their Measure Z dollars are adding value.



8. Will the proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name the entity and describe what participation would look like. (750 character limit)

No.

9. Are there recurring expenses associated with this application, such as personnel costs?

No  Yes

If Yes, detail those expenses here: (500 character limit)

**REQUIRED ATTACHMENTS - Be sure to include the following with your application**

**Prior Year Results:** If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

**Program Budget:** Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct.

Date:

2/15/2021

Signature:



**SUBMIT YOUR COMPLETE APPLICATION TO:**

**Humboldt County Citizens' Advisory Committee on Measure Z Expenditures**

c/o County Administrative Office \* 825 Fifth Street, Suite 112 \* Eureka, CA 95501-1153 \* [cao@co.humboldt.ca.us](mailto:cao@co.humboldt.ca.us)

Humboldt County Measure Z Advisory Committee • Fiscal Year 2021-22 Application for Funding



Attachment II - Exhibit E  
Budget  
Agency Name

Invoice Date: \_\_\_\_\_

Invoice # MZ- \_\_\_\_\_

Invoice Period: \_\_\_\_\_

Descriptions	Amounts	Approved Budget	Remaining Balance
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**A. Personnel Costs**

Title: _____ Salary and Benefits Calculation: _____  Duties Description: _____			0.00
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**Total Personnel:**                      0.00                      0.00                      0.00

**B. Operational Costs (Rent, Utilities, Phones, etc.)**

Title: _____  Description: _____			
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**Total Operating Costs:**                      \$0                      0                      0

**C. Consumables/Supplies (Supplies and Consumables should be separate)**

Title: CDX Professional Services  Description: Project management and consultative services	\$20,500.00		
Title: Public Works Administrative Charges Description: Project management and site negotiations	\$30,000.00		0

**Total Consumable/Supplies:**                      \$50,500

**D. Transportation/Travel (Local and Out-of-County should be separate)**

Title: _____  Description: _____			
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**Total Transportation/Travel Costs:**                      0

**E. Fixed Assets**

Title: Radio Infrastructure  Description: Site Development and Tower Retrofitting	\$492,112.00		
Title: _____ Description: _____			0

**Total Other Costs:**                      \$492,112.00

**Invoice Total:**                      \$542,612.00