



# COUNTY OF HUMBOLDT

For the meeting of: 4/28/2026

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File #: 26-406

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**To:** Board of Supervisors

**From:** Public Works

**Agenda Section:** Departmental

**Vote Requirement:** Majority

**SUBJECT:**

Public Works' FY 2026-27 Measure O Presentation

**RECOMMENDATION(S):**

That the Board of Supervisors:

1. Receive presentation for Public Works' FY 2026-27 for the proposed Measure O Spending Plan; and
2. Provide directions to the staff with any desired modifications to their Proposed Budget.

**STRATEGIC PLAN:**

This action supports the following areas of your Board's Strategic Plan.

Area of Focus: Safe & Healthy Communities

Strategic Plan Category: 1009 - Expand county infrastructure resilience

**DISCUSSION:**

The presentation is intended to inform Board of Supervisors about the Humboldt County Public Works Spending Plan for Measure O for the Fiscal Year for 2026-27.

**SOURCE OF FUNDING:**

Measure O

**FINANCIAL IMPACT:**

Narrative Explanation of Financial Impact:

There are minimal financial impacts, which are limited to staff time to prepare this report

**STAFFING IMPACT:**

Narrative Explanation of Staffing Impact:

There are no staffing impacts

**OTHER AGENCY INVOLVEMENT:**

N/A

**ALTERNATIVES TO STAFF RECOMMENDATIONS:**

Board Discretion

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**ATTACHMENTS:**

Attachment 1. Measure O presentation.

**PREVIOUS ACTION/REFERRAL:**

Meeting of: N/A

File No.: N/A