

**COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET**

| ACCOUNT | | | INCREASE | DECREASE | NET |
|--------------------|--------|------------------------------|-----------|-----------|-----|
| Organization Key | Object | Description | | | |
| REVENUE | | | | | |
| 1100221940 | 514067 | State-Small Grant | 8,457.00 | | |
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| EXPENDITURE | | | | | |
| 1100221940 | 1475 | Salaries/Benefits Cost Share | 20,062.00 | | |
| 1100221940 | 2103 | Clothing | 2,703.00 | | |
| 1100221940 | 2112 | Maintenance-Equipment | 2,692.00 | | |
| 1100221940 | 8770 | Vehicle Off Road | | 17,000.00 | |
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| Supplemental Total | | | 25,457.00 | | |

DESCRIPTION: Adjusting the estimated budget to be in-line with actual grant award (pending signature) for 2nd half FY23/24. Our request to start an OHV motorcycle program was declined however, we are able to utilize these funds for salaries.

PREPARED BY: Julie Martin

17,000.00 8,457.00 total expend
0.00 balance

DATE:
11/22/2023

POSTED BY:
