

**COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1120287105	800600	Other Government Agencies	250,000.00	
EXPENDITURE				
1120287105	1475	Salaries/Benefits Cost Share	20,775.00	
1120287105	2106	Communications	125.00	
1120287105	2121	Rents & Leases - Structures	3,000.00	
1120287105	2117	Office Exnpeses	600.00	
1120287105	2118	Professional Special Services	225,000.00	
1120287105	2148	Computer Software	500.00	
Supplemental Total			500,000.00	0.00

DESCRIPTION: Supplemental Budget request per Board Item 23-135

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DATE:
1/26/2023

POSTED BY: