

COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1100197	9360	General Fund Contribution	\$76,895.00	
1100298	9360	General Fund Contribution	\$200,000.00	
EXPENDITURE				
1100197	3262	Contributions - Other	\$20,925.00	
1100197	3262	Contributions - Other	\$7,900.00	
1100197	3262	Contributions - Other	\$7,315.00	
1100197	3262	Contributions - Other	\$3,520.00	
1100197	3262	Contributions - Other	\$2,446.00	
1100197	3262	Contributions - Other	\$34,789.00	
1100298	2123	Special Dept Expense	\$200,000.00	
Supplemental Total			\$553,790.00	0.00

DESCRIPTION: Measure Z Carry Forward approved 9/14/2021

PREPARED BY: Neftali Miller-Rubio

DATE: 8/25/2021

POSTED BY: _____