

Exhibit C
Partnership Proposal
First 5 Humboldt -- Humboldt County Library
July 2025 - June 2026
Proposed Budget

	July - Dec 2025	Jan - June 2026	Budgeted Amount
Personnel			
Outreach Coordinator	\$ 20,858.96	\$ 29,154.38	\$ 50,013.34
Library Assistant	\$1,628.12	\$0.00	\$ 1,628.12
Total	\$ 22,487.08	\$ 29,154.38	\$ 51,641.46
Materials			
Children's collection	\$ -	\$ -	\$ -
Parenting collection	\$ -	\$ -	\$ -
Leap into Literacy books	\$ -	\$ -	\$ -
Materials for programs and spaces	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -
Operating expenses			
Travel	\$ -	\$ -	\$ -
Special Events	\$ -	\$ -	\$ -
Promotions & Training	\$ -	\$ -	\$ -
Supplies for programs and spaces	\$ -	\$ -	\$ -
Supplies for processing books	\$0	\$0	\$ -
Total	\$ -	\$ -	\$ -
 Grand Total	 \$ 22,487.08	 \$ 29,154.38	 \$ 51,641.46